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Introduction

This is the ninth edition of the Annual Statistical Report of Alberta Advanced Education.

To the extent possible, education statistics and information on finance, enrolment, staff, physical facilities and learning resource holdings are included for each institution and each sector, as well as for the system as a whole. Historical data may differ from that published in previous years due to revisions made by institutions.

The 1989-90 Statistical Report provides an overview of the activities in the post-secondary institutions in Alberta. It is prepared with the intent of providing statistical information for planning purposes. Wherever possible, students enrolled in a program administered and delivered by more than one institution are counted only once to avoid double counting. Consequently, the submissions of some institutions may differ from the data shown in the report.

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Key to Abbreviations

App.	Apprenticeship
Atha.	Athabasca University
AVC	Alberta Vocational Centre
AVT	Alberta Vocational Training
Banff	The Banff Centre
CCPG	Programs funded by the Community Consortia Program Grant
CD&E	Career Development and Employment
CVC	Community Vocational Centres
ESL	English As A Second Language
F.E.C.	Further Education Councils
FTE	Full-Time Equivalent
F/T	Full-Time
FC	Fairview College
GP	Grande Prairie Regional College
GM	Grant MacEwan Community College
LL	Lakeland College
LC	Lethbridge Community College
MH	Medicine Hat College
MR	Mount Royal College
N/A	Not Available
NAIT	Northern Alberta Institute of Technology
NON-CCPG	Program not funded by the Community Consortia Program Grant
Nursing	Hospital-Based Schools of Nursing
PAIs	Provincially Administered Institutions
Pri.Col.	Private Colleges
Pub.Col.	Public Colleges
P/T	Part-Time
RD	Red Deer College
SAIT	Southern Alberta Institute of Technology
Tech.Inst.	Technical Institutes
U of A	University of Alberta
U of C	University of Calgary
U of L	University of Lethbridge
Univ.	University of Alberta, University of Calgary and University of Lethbridge
Universities	University of Alberta, University of Calgary, University of Lethbridge, Athabasca University and The Banff Centre
- -	Not applicable

Executive Summary

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Total Alberta Post-Secondary Institutions

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Total Alberta Post-Secondary Institutions

Statistical Highlights

Total Alberta Post-Secondary Institutions

- In 1989-90, total operating expenditures of universities, public colleges, technical institutes, provincially administered institutions and hospital-based schools of nursing was $1 billion. This represents an increase of 25.9% over the four years since 1985-86 and an increase of 8.6% over 1988-89 (Table 3 and Chart 1).

- The distribution of operating expenditures in 1989-90 is as follows: universities (55.1%), public colleges (22.9%), technical institutes (17.3%), provincially administered institutions (3.5%) and hospital-based schools of nursing (1.3%) (Chart 2).

- FTE Credit enrolment in all post-secondary institutions was 116,796 in 1989-90. This represents an increase of 12.6% over the four years since 1985-86 and an increase of 2.2% over 1988-89 (Table 4).

- In 1989-90, full-time credit enrolment in all post-secondary institutions reached 98,775. This represents an increase of 5.6% over the four years since 1985-86 and an increase of 3.1% over 1988-89 (Table 5).

- In 1989-90, part-time credit enrolment was 93,783. This represents an increase of 59.5% over the four years since 1985-86 and an increase of 1.2% over 1988-89 (Table 5).

- Apprenticeship enrolment was 12,482 in 1989-90. This represents an increase of 5.4% over the four years since 1985-86 and an increase of 11.0% over 1988-89 (Statistical Summary).

- The proportion of full-time students at the graduate level constituted 9.9% of total full-time university enrolment in 1989-90 and approximately 9.8% over the past 5 years (Statistical Summary).

- Full- and part-time staff in the post-secondary institutions increased by 7.5% and 24.7%, respectively, over the past 5 years (Statistical Summary).

- Non-Credit registrations were 467,039 in 1989-90. This represents a decline of 0.1% over the four years since 1985-86 and an increase of 0.1% over 1988-89 (Table 9).

Statistical Summary

Total Alberta Post-Secondary Institutions[1]

	1989-90	1988-89	1987-88	1986-87	1985-86	1989-90 % Change over 1985-86
Operating Expenditure ($Thousands)	1,000,443	921,361	870,309	851,354	794,695	--
Percent Change	8.6	5.9	2.2	7.1	--	25.9
Full-Time Credit Enrolment	98,775	95,803	95,529	97,091	93,515	--
Percent Change	3.1	0.3	(1.6)	3.8	--	5.6
Universities Only (University of Alberta, Calgary and Lethbridge)						
Undergraduate	40,987	39,787	40,441	39,012	37,872	8.2
Graduate	4,504	4,412	4,310	4,195	4,060	10.9
Percent Graduate	9.9	10.0	9.6	9.7	9.7	--
Part-Time Credit Enrolment[2]	93,783	92,690	81,301	59,909	58,804	--
Percent Change	1.2	14.0	35.7	1.9	--	59.5
Apprenticeship Enrolment	12,482	11,246	11,093	11,421	11,839	--
Percent Change	11.0	1.4	(2.9)	(3.5)	--	5.4
Full-Time Staff	16,977	16,339	16,085	15,955	15,788	--
Percent Change	3.9	1.6	0.8	1.1	--	7.5
Part-Time Staff	11,867	11,522	11,264	10,473	9,516	--
Percent Change	3.0	2.3	7.6	10.1	--	24.7
Non-Credit Registrations	467,039	466,627	455,164	480,360	467,642	--
Percent Change	0.1	2.5	(5.2)	2.7	--	(0.1)
In Post-Secondary Institutions[3]	219,541	219,320	203,352	224,786	212,615	--
Percent Change	0.1	7.9	(9.5)	5.7	--	3.3
In Further Education Councils[4]	247,498	247,307	251,812	255,574	255,027	--
Percent Change	0.1	(1.8)	(1.5)	0.2	--	(3.0)

1) Includes provincially administered institutions (PAIs), technical institutes, public colleges, private colleges, universities and hospital-based schools of nursing.

2) Includes PAIs since 1987-88. Data for previous years was not available.

3) Excludes Athabasca University and The Banff Centre.

4) Figures given are estimated from the total calendar year registrations of 1985, 1986, 1987, 1988 and 1989. Includes only programs sponsored by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 213.

Charts

Chart 1
INSTITUTIONAL EXPENDITURE
1985-86 to 1989-90

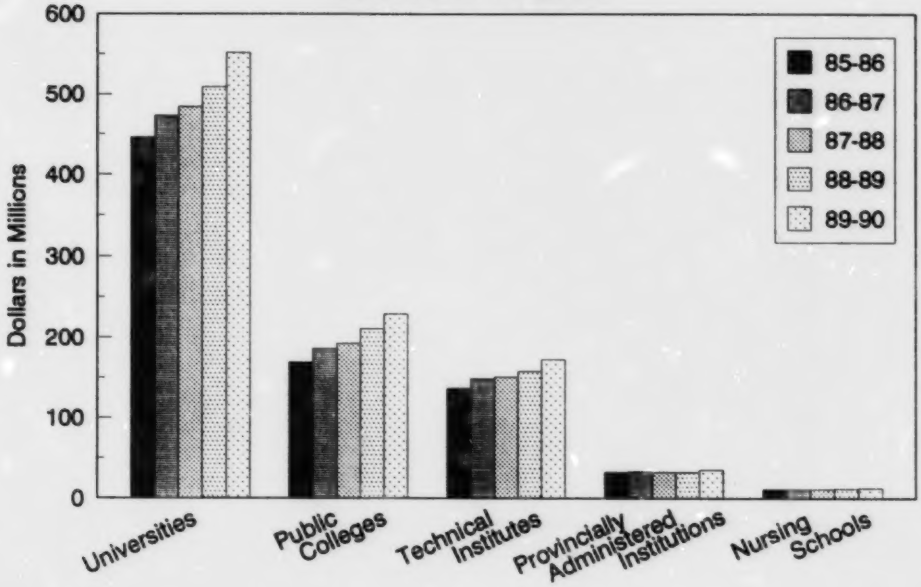


Chart 2
INSTITUTIONAL EXPENDITURE
1989-90

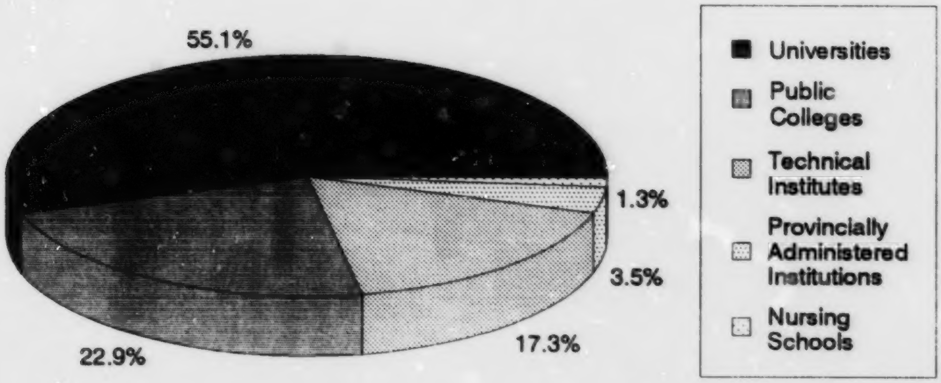


Chart 3
FTE CREDIT ENROLMENT
1985-86 to 1989-90

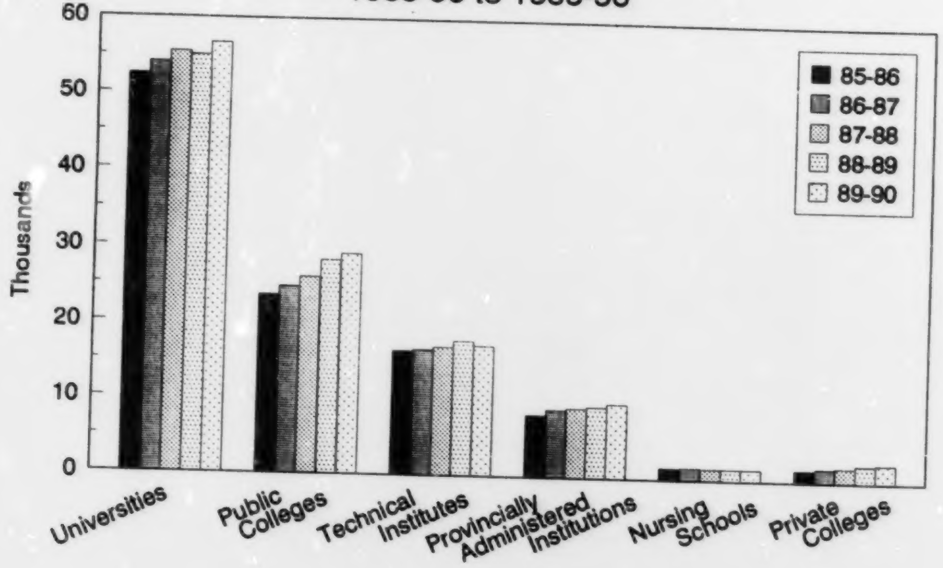


Chart 4
FTE CREDIT ENROLMENT
1989-90

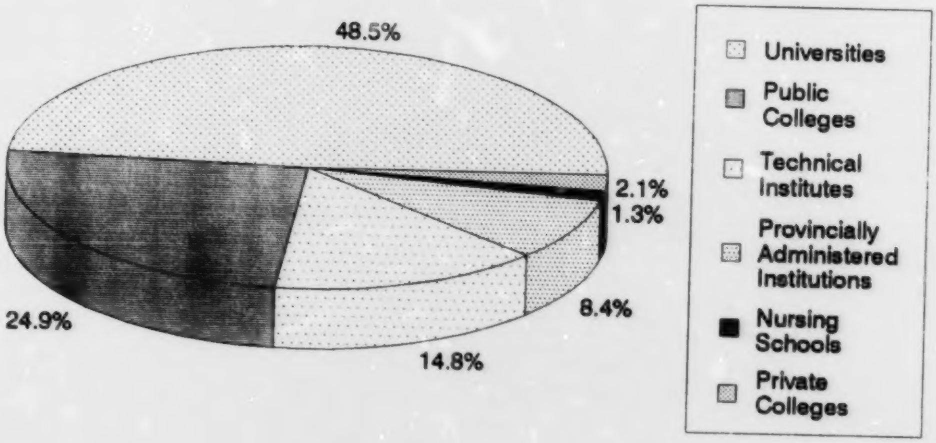
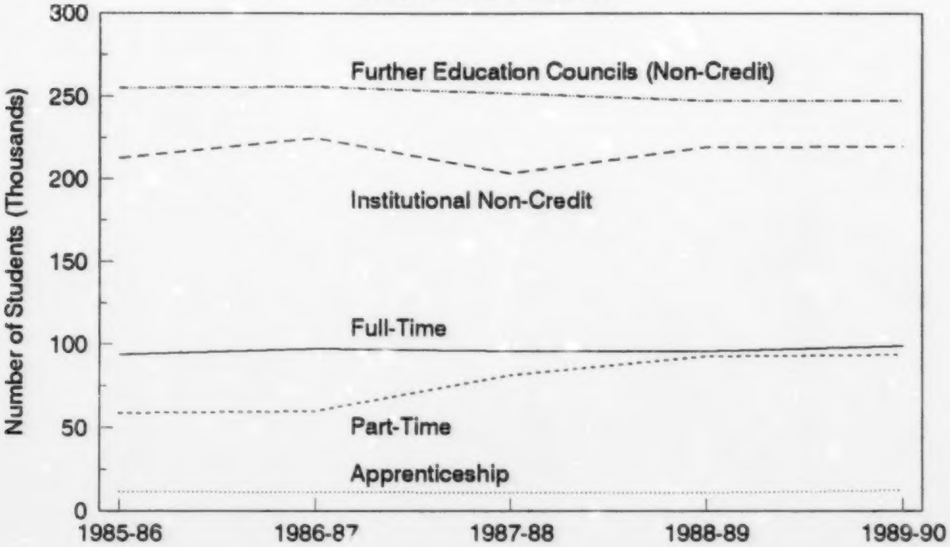


Chart 5
ENROLMENT
1985-86 to 1989-90



NOTE: 1987-88 was the first year part-time was reported for Provincially Administered Institutions.

Chart 6
ENROLMENT
% Change Over 1985-86

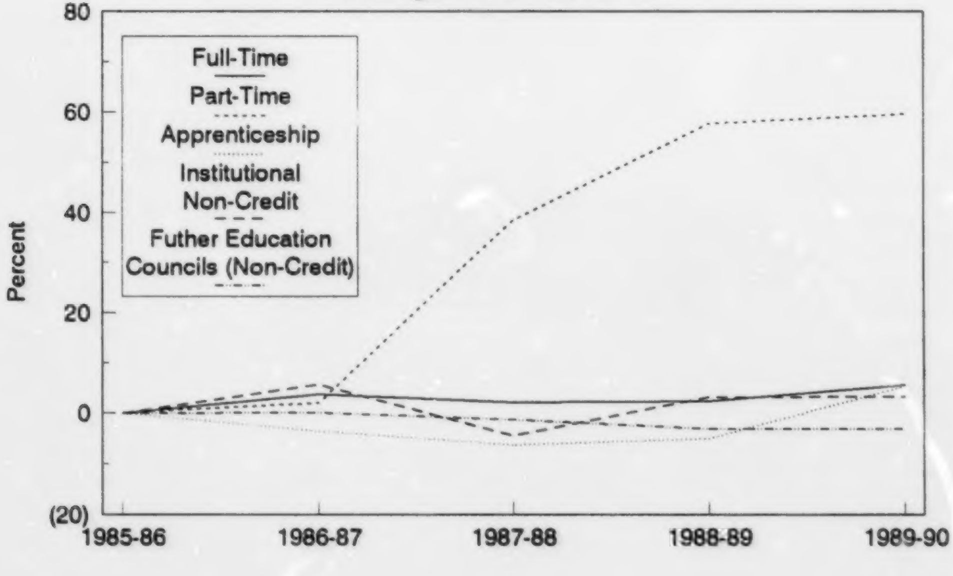
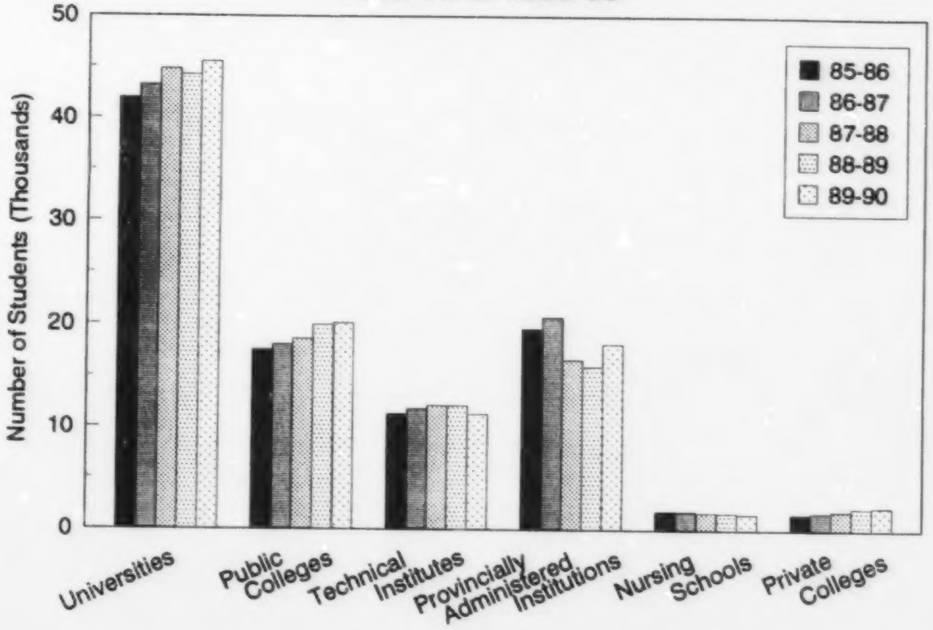


Chart 7
FULL-TIME CREDIT ENROLMENT
1985-86 to 1989-90



NOTE: 1989-90 decrease for the Technical Institutes is due in part to a new way of reporting the breakdown of total enrolment between full-time and part-time students.

Chart 8
FULL-TIME CREDIT ENROLMENT
1989-90

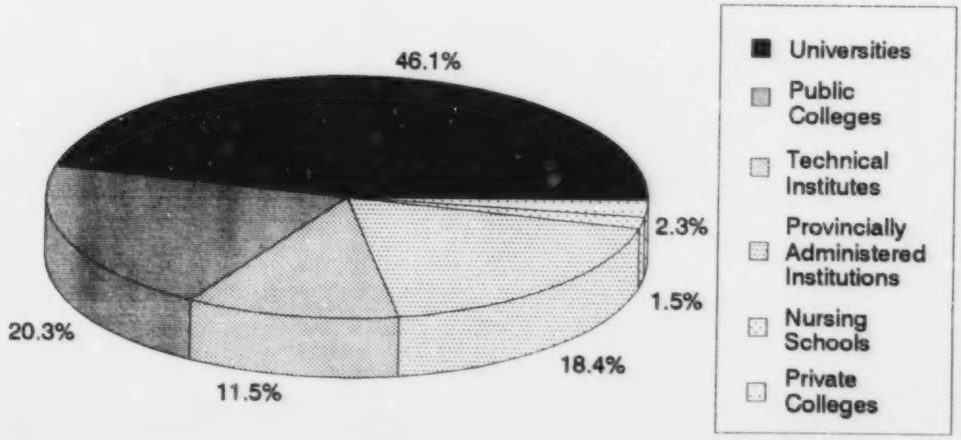


Chart 9
PART-TIME CREDIT ENROLMENT
1985-86 to 1989-90

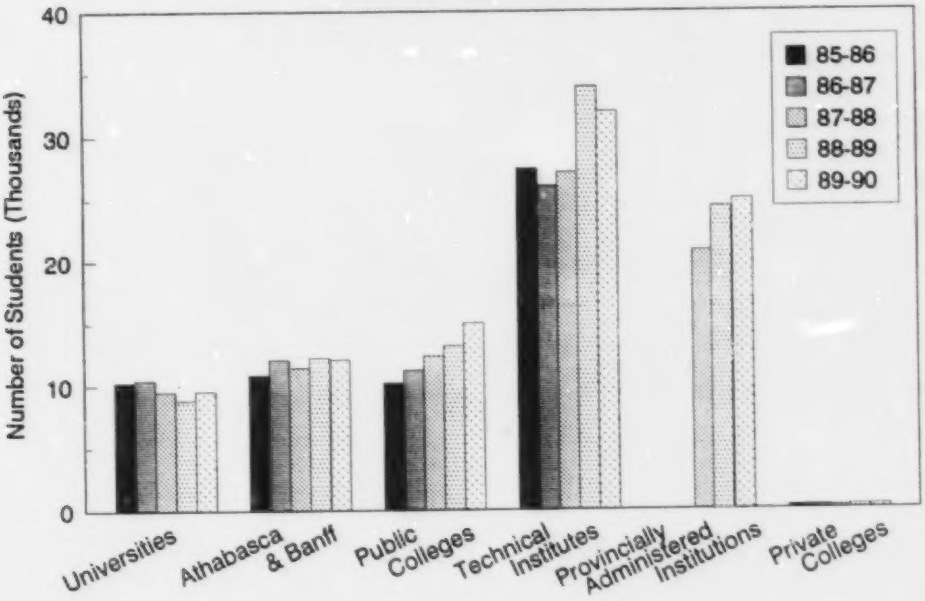
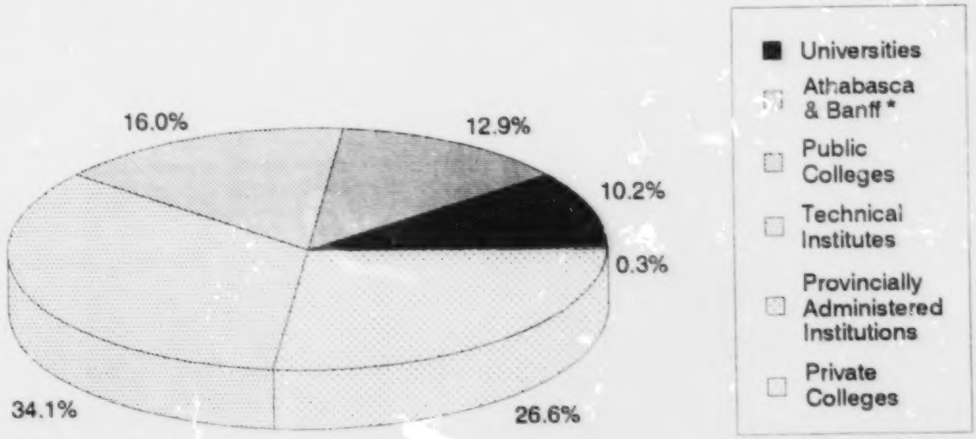


Chart 10
PART-TIME CREDIT ENROLMENT
1989-90



* Enrolment reporting at these institutions differs from the other universities.

Chart 11
APPRENTICESHIP ENROLMENT
1985-86 to 1989-90

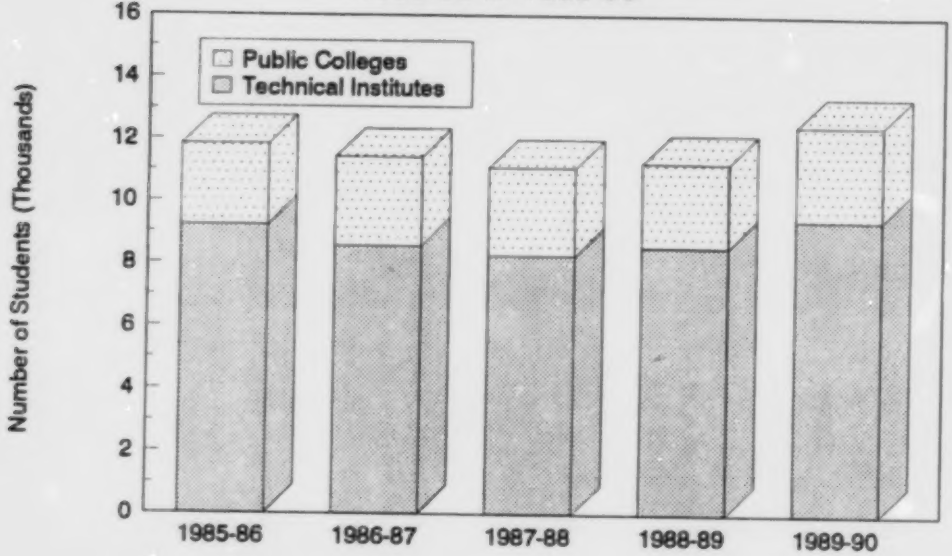


Chart 12
APPRENTICESHIP ENROLMENT
1989-90

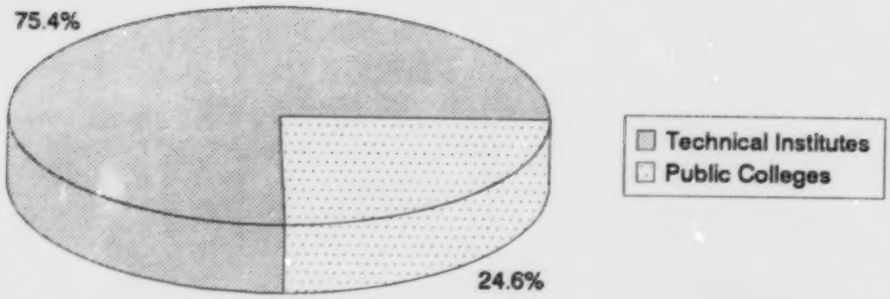


Chart 13
FULL-TIME INSTITUTIONAL STAFF
1985-86 to 1989-90

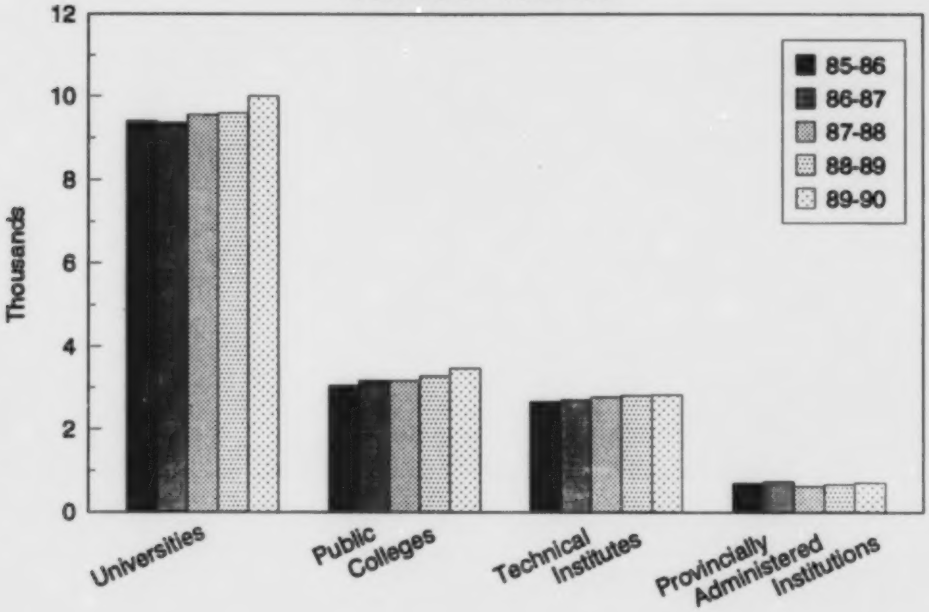


Chart 14
PART-TIME INSTITUTIONAL STAFF
1985-86 to 1989-90

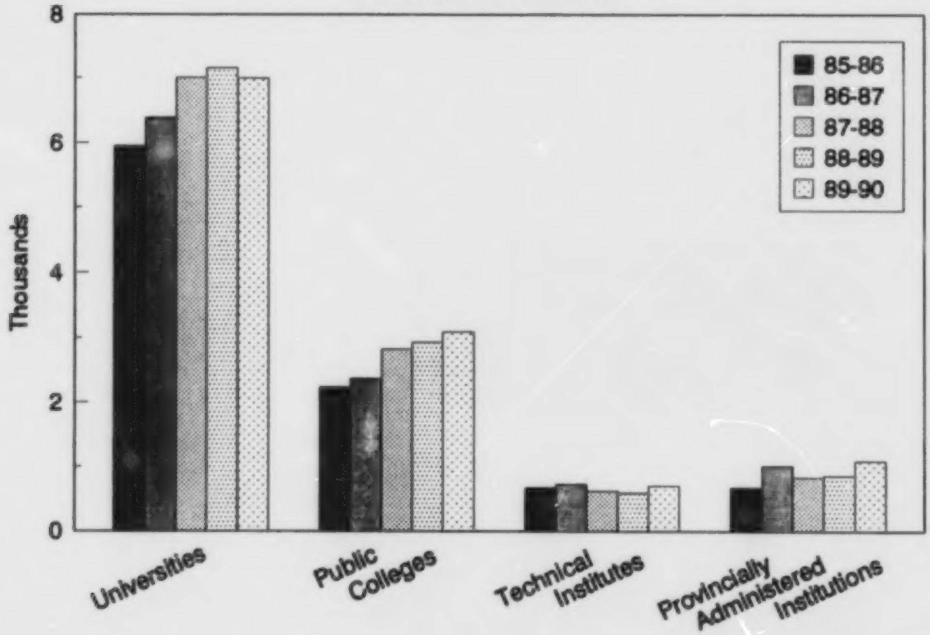


Chart 15
NON-CREDIT REGISTRATIONS
1985-86 to 1989-90

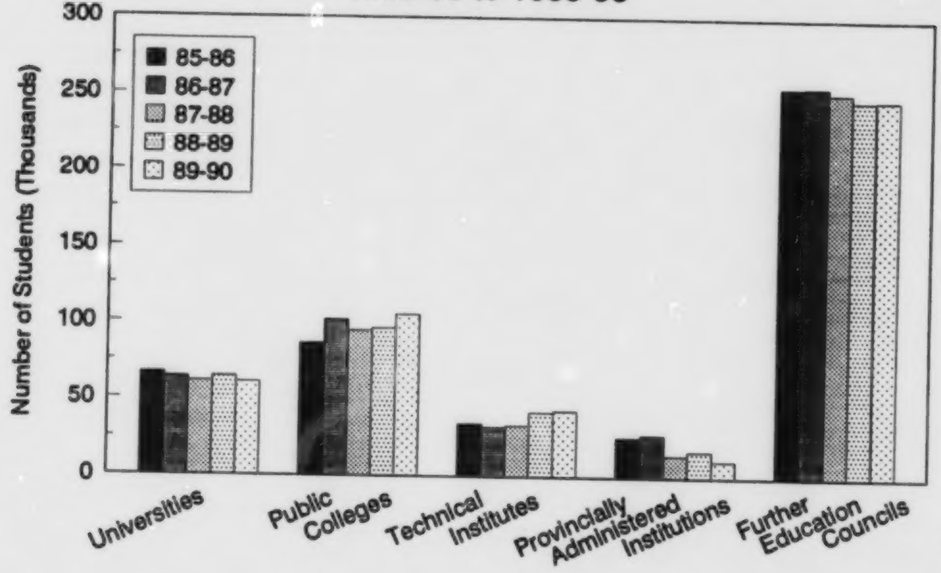
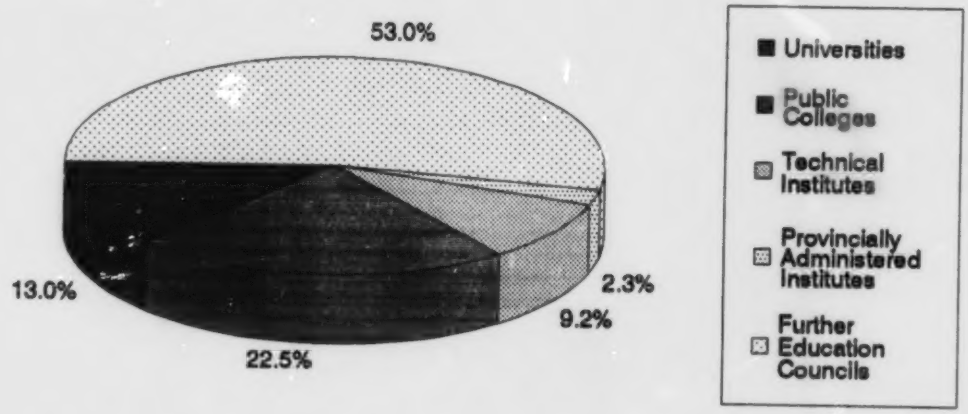


Chart 16
NON-CREDIT REGISTRATIONS
1989-90



Education Statistical Tables
5-Year Data

TABLE 1

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS MINISTERIAL OPERATING GRANTS, 1985-86 TO 1989-90

($000's)

	Universities	Public Colleges	Technical Institutes	Provincially Administered Institutions	Hospital-Based Schools of Nursing	Private Colleges	Total
Regular Operating Grant							
Previous Years' Base	391,299.5	125,788.3	116,926.4	31,391.9	11,160.7	4,204.6	680,771.4
Special Circumstances	–	1,073.3	2,154.0	–	462.0	500.0	4,189.3
New Non-Trade Programs to Base	5,881.7	1,564.1	960.9	–	88.0	–	8,494.7
Provision for Economic Adjustment	19,859.1	6,420.9	6,002.0	1,569.5	589.3	210.3	34,651.1
New Space	457.9	811.1	–	–	–	–	1,269.0
Subtotal	417,498.2	135,657.7	126,043.3	32,961.4	12,300.0	4,914.9	729,375.5
Trades and Manpower Grants	–	10,929.5	1,709.9	–	–	–	12,639.4
New Non-Trade Conditional Grants	10,958.2	7,168.5	322.7	–	819.0	–	19,268.4
Enrolment Funding	11,925.0	8,329.2	847.2	1,567.8	–	1,100.3	23,769.5
Supplementary Enrolment Funding	189.6	450.2	231.2	25.4	–	218.4	1,114.8
In-Year Adjustments	–	76.3	–	–	–	–	76.3
Other Funding	–	1,690.9	364.0	758.9	–	–	2,813.8
Total 1989-90	440,571.0	164,302.3	129,518.3	35,313.5	13,119.0	6,233.6	789,057.7
Total 1988-89	416,088.9	150,595.8	122,764.3	32,525.8	11,613.4	5,253.1	738,841.3
Total 1987-88	396,348.7	140,972.3	118,838.9	32,239.2	10,823.5	5,026.7	704,249.3
Total 1986-87	404,364.6	142,086.7	122,495.2	30,482.0	11,158.3	5,078.3	715,665.1
Total 1985-86	382,768.7	130,435.5	117,413.5	N/A	10,633.8	4,103.4	645,354.9

TABLE 2

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS MINISTERIAL CAPITAL GRANTS, 1987-88 TO 1989-90

($000's)

	Universities	Public Colleges	Technical Institutes	Provincially Administered Institutions	Hospital-Based Schools of Nursing	Consortia	Total
Capital Replacement Funding:							
Furniture & Equipment	11,019.3	4,153.2	3,621.4	373.3	90.8	70.3	19,328.3
Renovations	6,149.2	2,270.7	1,768.4	–	116.1	34.0	10,338.4
Site & Utilities	2,666.7	1,005.3	631.1	–	–	–	4,303.1
Subtotal	19,835.2	7,429.2	6,020.9	373.3	206.9	104.3	33,969.8
Project Funding:							
Building	28,488.3	36,829.1	–	–	1,800.0	–	67,117.4
Renovation	2,935.0	500.0	–	–	–	–	3,435.0
Equipment	95.0	450.0	–	1,241.0	–	–	1,786.0
Other	10,470.2	560.0	–	–	43.2	185.0	11,258.4
Subtotal	41,988.5	38,339.1	–	1,241.0	1,843.2	185.0	83,596.8
Total 1989-90	61,823.7	45,768.3	6,020.9	1,614.3	2,050.1	289.3	117,566.6
Total 1988-89	54,402.7	64,797.9	6,129.1	750.2	2,469.5	96.7	128,646.1
Total 1987-88	41,571.1	37,490.5	7,811.1	1,353.6	2,391.2	105.8	90,723.3

TABLE 3

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS EXPENDITURE, 1985-86 TO 1989-90

($000's)

Sector	1989-90	1988-89	1987-88	1986-87	1985-86	% Change from 1985-86 to 1989-90
Universities	550,897	508,590	484,306	472,561	446,213	23.5
Public Colleges	228,950	210,625	192,440	186,200	168,920	35.5
Technical Institutes	172,868	157,598	150,558	148,290	136,674	26.5
Provincially Administered Institutions	35,122	32,537	32,077	32,887	31,949	9.9
Hospital-Based Schools of Nursing	12,606	12,011	10,928	11,416	10,939	15.2
Total	1,000,443	921,361	870,309	851,354	794,695	25.9

TABLE 4

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS FTE [1] CREDIT ENROLMENT, 1985-86 TO 1989-90

Sector	FTE					% Change from 1985-86 to 1989-90
	1989-90	1988-89	1987-88	1986-87	1985-86	
Universities						
U of A, U of C, U of L	53,078	51,453	52,241	50,688	49,427	7.4
Athabasca and Banff	3,536	3,509	3,209	3,322	2,941	20.3
Public Colleges	29,101	28,227	25,964	24,718	23,595	23.3
Technical Institutes	17,258	17,827	16,985	16,608	16,432	5.0
Provincially Administered Institutions [2]	9,852	9,210	9,139	8,936	8,153	20.8
Hospital-Based Schools of Nursing	1,531	1,533	1,527	1,591	1,562	-2.0
Private Colleges	2,440	2,302	1,945	1,774	1,574	55.0
Total	116,796	114,061	111,010	107,637	103,684	12.6

1) FTE (Full-Time Equivalent) is a statistical indicator that combines full-time and part-time for the full academic year.

2) Historical data has been revised.

TABLE 5
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS CREDIT ENROLMENT, 1985-86 TO 1989-90

Sector	Full-Time [1]					Part-Time [1]				
	1989-90	1988-89	1987-88	1986-87	1985-86	1989-90	1988-89	1987-88	1986-87	1985-86
Universities										
U of A, U of C, U of L	45,491	44,199	44,751	43,207	41,932	9,527	8,807	9,494	10,400	10,234
Athabasca and Banff	–	–	–	–	–	12,066	12,171	11,427	12,050	10,818
Public Colleges	20,066	19,861	18,553	18,003	17,490	14,964	13,159	12,311	11,175	10,131
Technical Institutes	11,307	12,089	12,110	11,798	11,302	31,949	33,881	27,081	26,025	27,396
Provincially Administered Institutions [2]	18,127	15,943	16,589	20,642	19,540	24,979	24,371	20,785	–	–
Hospital-Based Schools of Nursing [3]	1,531	1,611	1,670	1,779	1,764	–	1	1	2	1
Private Colleges [4]	2,253	2,100	1,856	1,662	1,487	298	300	202	257	224
Total	98,775	95,803	95,529	97,091	93,515	93,783	92,690	81,301	59,909	58,804

1) Figures given are the fall enrolment for Public Colleges, Universities of Alberta, Calgary and Lethbridge, the Private Colleges and the year-end total for the other institutions. Figures do not include Apprentices.

2) 1987-88 was the first year part-time was reported. Data for the previous years was not available.

3) Includes enrolment in Nursing Refresher.

4) Enrolment in university level programs only. 1985-86 and 1986-87 figures are the average of the fall and winter enrolment.

NOTE: Some enrolment figures have been revised based on changes in definition and/or revised figures provided by institutions.

TABLE 6

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS LEARNING RESOURCE HOLDINGS [1], 1985-86 TO 1989-90

	Public Colleges	Technical Institutes	Provincially Administered Institutions
Books			
1989-90	665,361	130,530	87,668
1988-89	629,711	122,947	96,372
1987-88	602,057	115,320	91,297
1986-87	587,939	121,152	83,765
1985-86	549,715	117,811	79,633
Periodicals			
1989-90	7,059	2,109	892
1988-89	6,786	2,011	785
1987-88	7,172	2,093	792
1986-87	6,904	2,053	772
1985-86	6,963	1,875	775
Audio Visual Aids			
1989-90	157,650	14,559	16,024
1988-89	193,411	13,561	15,997
1987-88	187,493	12,717	18,452
1986-87	176,766	8,555	16,845
1985-86	163,556	8,250	16,314
Micromaterials			
1989-90	310,657	93,509	27,234
1988-89	283,088	86,733	10,899
1987-88	266,353	84,082	10,004
1986-87	233,318	77,610	10,586
1985-86	207,431	105,282	10,382

1) Figures for Learning Resource Holdings at the Universities are broken down in a different manner and are not included here.

NOTES:
1) Figures for Audio Visual Aids between institutions may not be comparable due to different method of calculations.
2) Some historical data has been revised.

TABLE 7
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS INSTITUTIONAL STAFF, 1985-86 TO 1989-90

Sector	Full-Time					Part-Time				
	1989-90	1988-89	1987-88	1986-87	1985-86	1989-90	1988-89	1987-88	1986-87	1985-86
Universities										
U of A, U of C, U of L	9,393	9,009	8,998	8,825	8,803	6,739	6,901	6,775	6,143	5,551
Athabasca	299	288	282	271	268	258	252	223	242	234
Banff	310	294	265	265	325	N/A	N/A	N/A	N/A	162
Public Colleges	3,460	3,276	3,157	3,159	3,043	3,089	2,924	2,818	2,362	2,231
Technical Institutes	2,816	2,805	2,759	2,702	2,653	698	590	619	718	671
Provincially Administered Institutions	699	667	624	733	696	1,083	855	829	1,008	667
Total	16,977	16,339	16,085	15,955	15,788	11,867	11,522	11,264	10,473	9,516

NOTES: 1) Staff employed on trust accounts at the universities are not included.
2) Some figures have been revised based on data provided by the institutions.

TABLE 8

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS PHYSICAL FACILITIES, 1985-86 TO 1989-90

Sector	1989-90	1988-89	1987-88	1986-87	1985-86
Site Area (Hectares)					
Universities	5,629.5	5,629.5	5,629.5	5,629.5	5,629.5
Public Colleges	1,828.4	1,826.1	1,743.3	1,728.0	1,492.6
Technical Institutes	122.3	123.4	123.4	123.4	118.4
Provincially Administered Institutions	665.7	665.7	666.8	665.4	665.4
Buildings (Square Metres)					
Universities	1,273,252	1,246,881	1,222,646	1,139,392	1,122,823
Public Colleges	547,453	550,240	533,417	477,608	438,377
Technical Institutes	374,078	374,852	374,852	385,223	364,848
Provincially Administered Institutions	105,531	103,565	99,159	93,243	86,615

NOTE: Some figures have been revised based on changes in definitions and/or revised figures provided by institutions.

TABLE 9

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS REGISTRATIONS IN NON-CREDIT COURSES [1]

1985-86 TO 1989-90

Sector	1989-90	1988-89	1987-88	1986-87	1985-86
Universities [2]	60,655	64,297	61,093	63,875	66,429
Public Colleges	105,145	96,096	94,929	101,518	86,081
Technical Institutes	42,917	41,798	33,096	31,940	34,171
Provincially Administered Institutions	10,824	17,129	14,234	27,453	25,934
Total in Post-Secondary Institutions	219,541	219,320	203,352	224,786	212,615
Further Education Councils [3]	247,498	247,307	251,812	255,574	255,027
Total in the Post-Secondary System	467,039	466,627	455,164	480,360	467,642

1) Figures given are total year-end registrations. Some figures have been revised based on data provided by institutions.

2) Excludes Athabasca University and The Banff Centre.

3) Figures given are estimated from the total calendar year registrations of 1984, 1986, 1987, 1988 and 1989. Includes only programs sponsered by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 213.

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TABLE 10
UNIVERSITIES
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	Alberta	Calgary	Lethbridge	Athabasca	Banff	Total
Regular Operating Grant						
Previous Year's Base	214,309.8	129,021.3	22,955.1	12,956.0	12,057.3	391,299.5
Special Circumstances	–	–	–	–	–	–
New Program to Base	3,518.1	463.8	1,723.7	176.1	–	5,881.7
Provision for Economic Adjustment	10,891.4	6,474.3	1,233.9	656.6	602.9	19,859.1
New Space	457.9	–	–	–	–	457.9
Subtotal	229,177.2	135,959.4	25,912.7	13,788.7	12,660.2	417,498.2
Trades and Manpower Grants	–	–	–	–	–	–
New Program Conditional Grants	2,788.1	3,546.2	4,491.0	132.9	–	10,958.2
Enrolment Funding	4,786.0	4,468.8	1,198.7	1,471.5	–	11,925.0
Supplementary Enrolment Funding	–	–	189.6	–	–	189.6
In - Year Adjustments	–	–	–	–	–	–
Other Funding	–	–	–	–	–	–
Total 1989-90	236,751.3	143,974.4	31,792.0	15,393.1	12,660.2	440,571.0
Total 1988-89	225,283.4	135,774.4	27,001.0	15,972.7	12,057.3	416,088.9
Total 1987-88	217,221.0	129,546.3	24,405.9	14,013.2	11,162.3	396,348.7

SOURCE: Alberta Advanced Education

TABLE 11
UNIVERSITIES
MINISTERIAL CAPITAL GRANTS SUMMARY
($000's)

	Alberta	Calgary	Lethbridge	Athabasca	Banff	Total
Capital Replacement Funding:						
Furniture & Equipment	5,563.2	4,463.6	449.9	227.9	314.7	11,019.3
Renovations	3,395.5	2,171.7	359.9	57.8	164.3	6,149.2
Site & Utilities	1,695.8	705.8	188.4	29.2	47.5	2,666.7
Subtotal	10,654.5	7,341.1	998.2	314.9	526.5	19,835.2
Project Funding:						
Building	6,907.0	3,054.3	18,527.0	–	–	28,488.3
Renovation	2,703.0	–	232.0	–	–	2,935.0
Equipment	–	95.0	–	–	–	95.0
Other	9,340.2	530.0	600.0	–	–	10,470.2
Subtotal	18,950.2	3,679.3	19,359.0	–	–	41,988.5
Total 1989-90	29,604.7	11,020.4	20,357.2	314.9	526.5	61,823.7
Total 1988-89	43,941.5	7,844.5	1,810.1	296.3	510.3	54,402.7
Total 1987-88	18,794.3	19,188.7	2,530.3	345.1	712.7	41,571.1

SOURCE: Alberta Advanced Education

TABLE 12
UNIVERSITIES
STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000's)

	University					Total		
	Alberta	Calgary	Lethbridge	Athabasca	Banff	1989-90	1988-89	1987-88
Revenue								
Province of Alberta	243,122	145,193	31,990	15,576	12,796	448,677	416,232	395,112
Tuition and Related Fees	39,303	27,054	5,289	3,692	3,903	79,241	72,326	69,146
Sales of Goods and Services	1,012	495	–	–	679	2,186	2,647	2,982
Other	4,131	2,757	1,564	673	498	9,623	6,790	6,164
Total Revenue	287,568	175,499	38,843	19,941	17,876	539,727	497,995	473,404
Expense								
Salaries and Staff Benefits	264,744	172,090	29,716	14,649	–	481,199	437,971	420,577
Supplies and Sundries	23,572	12,028	2,459	1,254	–	39,313	32,322	30,555
Travel	3,349	3,141	1,188	2,128	–	9,806	9,129	7,804
Computing	8,116	–	–	–	–	8,116	7,443	7,376
Rentals, Maintenance, Utilities	23,753	20,829	833	460	–	45,875	44,270	40,562
Cost of Goods Sold	8,964	3,934	–	–	–	12,898	10,713	9,531
Cost Recoveries	(43,510)	(49,012)	–	(725)	–	(93,247)	(79,939)	(78,431)
Services Purchased	–	4,605	515	1,547	–	6,667	5,720	5,988
Other	9,650	10,272	2,080	461	17,807	40,270	40,961	40,344
Total Expense	298,638	177,887	36,791	19,774	17,807	550,897	508,590	484,306
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(11,070)	(2,388)	2,052	167	69	(11,170)	(10,595)	(10,902)
FUND BALANCES AT END OF YEAR	4,088	1,152	373	3,474	488	9,575	5,210	2,032

NOTES:
1) Includes only general operating funds; historical data has been revised.
2) Revenue from the Province of Alberta includes Ministerial Operating Grants and funding received from other government departments.
3) Expenses that are not broken down by these categories have been combined under Other.

TABLE 13
UNIVERSITIES
CREDIT ENROLMENT SUMMARY [1]

	Alberta		Calgary		Lethbridge		Athabasca		Total					
									Full-Time			Part-Time		
Program Level	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Undergraduate														
Non-professional	20,371	9,906	14,875	11,373	3,154	2,668	–	10,937	38,400	37,260	37,906	34,884	35,441	35,412
Professional (Med., Dent., Law)	1,802	39	785	27	–	–	–	–	2,587	2,527	2,535	66	73	75
Total Undergraduate	22,173	9,945	15,660	11,400	3,154	2,668	–	10,937	40,987	39,787	40,441	34,950	35,514	35,487
Graduate														
- Qualifying	98	155	–	–	–	–	–	–	98	92	122	155	164	156
- Masters	1,495	1,148	1,238	1,641	11	101	–	–	2,744	2,729	2,673	2,890	2,679	2,780
- Provisional Candidate for Ph.D. or Ed.D.	749	168	–	–	–	–	–	–	749	725	684	168	203	157
- Doctoral	430	115	404	92	–	–	–	–	834	775	764	207	199	172
- Other	79	138	–	1	–	–	–	–	79	91	67	139	162	202
Total Graduate	2,851	1,724	1,642	1,734	11	101	–	–	4,504	4,412	4,310	3,559	3,407	3,467
Total 1989-90	25,024	11,669	17,302	13,134	3,165	2,769	–	10,937	45,491	–	–	38,509	–	–
Total 1988-89	24,603	12,745	16,659	12,478	2,937	2,657	–	11,041	–	44,199	–	–	38,921	–
Total 1987-88	25,192	12,935	16,842	13,230	2,717	2,592	–	10,197	–	–	44,751	–	–	38,954

1) Excluding Banff Centre.

TABLE 14
UNIVERSITIES
LEARNING RESOURCE HOLDINGS SUMMARY

	Alberta [1]			Calgary			Lethbridge		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Volumes in collection at end of year	3,395,693	3,307,780	3,206,818	1,818,391	1,781,651	1,675,344	418,723	411,945	428,535
Volumes aquired during year	99,331	105,167	107,159	48,981	107,624	61,303	14,592	17,074	17,760
Volumes withdrawn during year	11,418	4,285	6,443	2,241	1,317	6,129	7,814	33,664	5,672
Volumes circulated during year	1,336,614	1,325,389	1,352,922	810,000	781,450	698,211	170,758	150,319	153,450
Periodicals and newspaper subscriptions	18,823	19,426	20,276	13,703	13,319	12,820	2,302	2,206	2,207
Audio Visual Aids	17,068	23,468	27,618	198,538	113,970	105,042	5,529	5,979	5,789
Micromaterials	2,859,701	2,696,022	2,576,334	1,763,315	1,703,751	1,612,113	421,039	409,845	389,388

	Athabasca			Banff		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Volumes in collection at end of year	87,600	84,000	92,500	28,306	26,417	24,835
Volumes aquired during year	3,600	9,000	14,500	1,889	1,582	1,797
Volumes withdrawn during year	–	–	–	–	–	–
Volumes circulated during year	20,639	21,700	20,450	23,891	21,620	24,460
Periodicals and newspaper subscriptions	870	850	875	231	231	191
Audio Visual Aids	5,000	4,500	4,215	6,511	4,278	4,726
Micromaterials	3,000	2,500	3,710	–	–	–

1) Historical data has been revised.

TABLE 15
UNIVERSITIES
STAFF SUMMARY [1]

Category	Alberta			Calgary			Lethbridge			Total		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Full-Time												
- In Faculties												
Permanent Faculty Members	1,396	1,416	1,380	1,106	973	946	247	209	208	2,749	2,598	2,534
Temporary Faculty Members	198	208	247	85	75	77	2	4	7	285	287	331
Subtotal	1,594	1,624	1,627	1,191	1,048	1,023	249	213	215	3,034	2,885	2,865
Other Academic Staff	138	126	128	–	–	–	–	–	–	138	126	128
Non-Academic Staff	1,297	1,282	1,278	761	717	689	75	69	67	2,133	2,068	2,034
Subtotal	1,435	1,408	1,406	761	717	689	75	69	67	2,271	2,194	2,162
Total in Faculties	3,029	3,032	3,033	1,952	1,765	1,712	324	282	282	5,305	5,079	5,027
- In Libraries												
Professional Librarians	74	78	71	42	38	39	12	9	8	128	125	118
Non-Academic Staff	284	299	307	173	170	164	27	28	25	484	497	496
Total in Libraries	358	377	378	215	208	203	39	37	33	612	622	614
- In Other Departments												
Academic Staff	225	228	230	74	65	65	6	4	4	305	297	299
Non-Academic Staff	1,617	1,568	1,608	994	961	942	253	239	220	2,864	2,768	2,770
Total in Other Departments	1,842	1,796	1,838	1,068	1,026	1,007	259	243	224	3,169	3,065	3,069
Total Full-Time Staff on Campus [2]	5,221	5,195	5,238	3,235	2,999	2,922	622	562	539	9,078	8,756	8,699
Full-Time Staff on Leave	192	156	184	109	83	91	14	14	24	315	253	299

TABLE 15
(CONTINUED)

Category	Alberta			Calgary			Lethbridge			Total		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Part-Time												
- In Faculties												
Academic Staff	2,435	2,522	2,511	1,391	1,530	1,555	111	83	68	3,937	4,135	4,134
Non-Academic Staff	170	233	128	635	583	557	8	32	43	813	848	728
Total in Faculties	2,605	2,755	2,639	2,026	2,113	2,112	119	114	111	4,750	4,983	4,862
- In Libraries and Other Departments												
Academic Staff	39	34	44	14	7	10	128	93	75	181	134	129
Non-Academic Staff	918	894	851	858	843	672	38	59	69	1,814	1,796	1,792
Total in Libraries and Other Departments	957	928	895	872	850	882	166	151	144	1,995	1,930	1,921
Total Part-Time Staff [2]	3,556	3,672	3,526	2,898	2,963	2,994	285	266	255	6,739	6,901	6,775
Total Staff Employed by the Universities [2]	8,969	9,023	8,948	6,242	6,045	6,007	921	841	817	16,132	15,909	15,772
Total Staff Employed on Trust Accounts	2,407	1,596	1,524	709	1,017	1,079	70	55	52	3,186	2,668	2,655

1) Excluding Athabasca University and the Banff Centre.

2) For the University of Alberta, the total headcount are not the sums of the numbers directly above because some staff have joint appointments.

TABLE 16
UNIVERSITIES
PHYSICAL FACILITIES SUMMARY

	Site Area - Hectares						Buildings		
	On Campus			Off Campus			(Gross Square Metres)		
University	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Alberta	89.0	89.0	89.0	5,092.7	5,092.7	5,092.7	707,097	684,389	663,919
Calgary	125.2	125.2	125.2	118.7	118.7	118.7	434,343	434,343	435,390
Lethbridge	184.9	184.9	184.9	2.0	2.0	2.0	81,619	77,825	77,825
Athabasca	–	–	–	–	–	–	14,240	14,240	14,033
Banff	17.0	17.0	17.0	–	–	–	35,953	36,084	31,479
Total	416.1	416.1	416.1	5,213.4	5,213.4	5,213.4	1,273,252	1,246,881	1,222,646

1) "Buildings" exclude residences and parkades.

TABLE 17
UNIVERSITIES [1]
REGISTRATIONS IN NON-CREDIT COURSES SUMMARY

University	Employment Training	Fine Arts & Crafts	Physical Dev't	Home Skills	Personal Dev't	Family/ Community	Other	Total 1989-90	Total 1988-89	Total 1987-88
Alberta										
Number of Course Sections	819	159	5	41	351	3	191	1,569	1,449	1,419
Registrations	19,324	2,167	125	846	6,863	56	3,213	32,594	31,314	31,342
Total Student Hours	512,604	52,389	3,391	8,403	255,531	590	38,595	871,503	814,287	850,685
Calgary										
Number of Course Sections	438	33	2	2	387	13	14	889	790	812
Registrations	12,363	823	41	26	8,657	452	301	22,663	20,311	21,449
Total Student Hours	251,703	22,149	627	352	157,191	7,175	110	439,307	495,296	485,330
Lethbridge										
Number of Course Sections	5	10	–	–	–	45	15	75	340	142
Registrations	47	430	–	–	–	3,786	1,135	5,398	12,672	8,302
Total Student Hours	872	16,181	–	–	–	5,678	5,335	28,066	130,077	98,604
Total										
Number of Course Sections	1,262	202	7	43	738	61	220	2,533	2,579	2,373
Registrations	31,734	3,420	166	872	15,520	4,294	4,649	60,655	64,297	61,093
Total Student Hours	765,179	90,719	4,018	8,755	412,722	13,443	44,040	1,338,876	1,439,660	1,434,619

1) Excluding Athabasca University and the Banff Centre.

TABLE 18
THE UNIVERSITY OF ALBERTA
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	243,122	225,439	215,860
Tuition and Related Fees	39,303	35,388	34,956
Sales of Goods and Services	1,012	920	929
Other	4,131	2,562	2,995
Total Revenue	287,568	264,309	254,740
Expense			
Salaries	230,604	212,367	204,876
Staff Benefits	34,140	28,634	26,719
Supplies and Sundries	23,572	17,178	16,633
Travel	3,349	2,977	2,838
Computing	8,116	7,443	7,376
Rental	5,166	5,509	5,254
Maintenance	7,637	7,379	6,123
Utilities	10,950	11,477	10,481
Cost of Goods Sold and Recovered	8,964	8,486	7,507
Cost Recoveries	(43,510)	(37,192)	(35,259)
Capital Aquisitions	7,246	6,055	5,838
Non-Capitalized Acquisitions	2,311	2,702	3,210
Interest	93	167	146
Other	–	4,625	4,282
Total Expense	298,638	277,807	266,024
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(11,070)	(13,498)	(11,284)
FUND BALANCES AT THE END OF THE YEAR	4,088	4,283	(2,371)

SOURCE: The General Operating Fund component of the Audited Financial Statements for the University of Alberta for the period ending March 31.

TABLE 19
THE UNIVERSITY OF ALBERTA
CREDIT ENROLMENT

Program Level	Full-Time			Part-Time								
				Fall			Spring			Summer		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Undergraduate												
Non-professional	20,371	20,010	20,610	3,424	3,138	3,344	5,017	4,905	4,861	3,081	2,953	2,969
Professional (Dentistry, Law, Medicine)	1,802	1,790	1,799	27	23	32	9	10	7	3	4	7
Total Undergraduate	22,173	21,800	22,409	3,451	3,161	3,376	5,026	4,915	4,868	3,084	2,957	2,976
Graduate												
- Qualifying	98	92	122	101	123	111	52	36	41	2	5	4
- Masters	1,495	1,523	1,529	667	614	650	254	228	232	227	237	236
- Provisional Candidate for Ph.D. or Ed.D.	749	725	684	66	65	91	53	70	62	49	68	45
- Doctoral	430	377	381	102	103	80	8	8	1	5	3	1
- Other	79	86	67	92	107	136	18	21	28	28	24	38
Total Graduate	2,851	2,803	2,783	[1] 1,028	1,012	1,068	385	363	364	311	337	324
Total	25,024	24,603	25,192	4,479	4,173	4,444	5,411	5,278	5,232	3,395	3,294	3,300

1) Summary of Statistics total is 1,027.

SOURCE: University of Alberta Summary of Statistics, 1987-88, 1988-89 and 1989-90.

TABLE 20
THE UNIVERSITY OF ALBERTA
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Volumes in collection at the end of the year [1,2]	3,395,693	3,307,780	3,206,818
Volumes acquired during the year [2]	99,331	105,167	107,159
Volumes withdrawn during the year [2]	11,418	4,205	6,443
Volumes circulated during the year	1,336,614	1,325,389	1,352,922
Periodicals and newspaper subscriptions	18,823	19,426	20,278
Audio Visual Aids	17,068	23,468	27,618
Micromaterials	2,859,701	2,696,022	2,576,334

1) Includes Government Publications.
2) Historical data has been revised.

SOURCE: University of Alberta Data Book - Table 8.2

TABLE 21
THE UNIVERSITY OF ALBERTA
STAFF

Category	1989-90			1988-89		1987-88	
	Female	Male	FTE	Number	FTE	Number	FTE
Full-Time							
- In Faculties							
Permanent Faculty Members	240	1,156	1,387.0	1,416	1,402.6	1,380	1,368.6
Temporary Faculty Members	85	113	193.8	208	202.6	247	225.5
Subtotal in Faculties	325	1,269	1,580.8	1,624	1,605.1	1,627	1,594.0
Other Academic Staff	60	78	135.6	126	126.0	128	127.1
Non-Academic Staff	841	456	1,290.6	1,282	1,275.3	1,278	1,265.2
Total in Faculties	1,226	1,803	3,007.0	3,032	3,006.4	3,033	2,986.3
- In Libraries							
Professional Librarians	47	27	71.9	78	76.5	71	69.5
Non-Academic Staff	245	39	283.7	299	297.2	307	304.8
Total in Libraries	292	66	355.6	377	373.7	378	374.3
- In Other Departments							
Academic Staff	75	150	223.5	228	225.4	230	225.9
Non-Academic Staff	740	877	1,634.7	1,568	1,563.9	1,608	1,593.4
Total in Other Departments	815	1,027	1,858.2	1,796	1,789.3	1,838	1,819.3
Total Full-Time Staff on Campus [1]	2,330	2,891	5,220.8	5,195	5,169.4	5,238	5,179.9
Total Full-Time Staff on Leave	46	146	193.3	156	156.0	184	184.3
Part-Time							
- In Faculties							
Academic Staff	909	1,526	541.4	2,522	559.4	2,511	572.3
Non-Academic Staff	110	60	67.5	233	84.5	128	48.5
Total in Faculties	1,019	1,586	608.9	2,755	643.9	2,639	620.7
- In Libraries and Other Departments							
Academic Staff	25	14	10.1	34	9.1	44	12.8
Non-Academic Staff	662	256	397.6	894	374.4	851	289.2
Total in Libraries and Other Departments	687	270	407.7	928	383.5	895	302.0
Total Part-Time Staff [1]	1,704	1,852	1,016.6	3,672	1,027.4	3,526	922.7
Total Staff Employed by the University [1]	4,080	4,889	6,430.7	9,023	6,352.8	8,948	6,286.9
Total Staff Employed on Trust Accounts	811	1,596	1,307.0	1,596	1,234.7	1,524	1,176.8

1) The total headcounts are not the sums of the numbers directly above them because some staff members have joint appointments.

SOURCE: Payroll Master File. University of Alberta Data Book - Table 4.1.

TABLE 22
THE UNIVERSITY OF ALBERTA
PHYSICAL FACILITIES

	1989-90	1988-89	1987-88
Site Area (hectares)			
In Edmonton, owned			
Main Campus	89.0	89.0	89.0
Michener Park	16.9	16.9	16.9
Edmonton Research Station	241.5	241.5	241.5
Faculte Saint-Jean	6.2	6.2	6.2
Mactaggart Property	49.9	49.9	49.9
Acoustical Testing Lab	1.7	1.7	1.7
Warehouse Properties	4.4	4.4	4.4
In Edmonton, leased			
Ellerslie Research Station	256.5	256.5	256.5
Cooling Plant	0.6	0.6	0.6
Subtotal In Edmonton	666.7	666.7	666.7
Outside Edmonton			
Owned	1,011.4	1,011.4	1,011.4
Leased	3,503.6	3,503.6	3,503.6
Subtotal Outside Edmonton	4,515.0	4,515.0	4,515.0
Total Site Area	5,181.7	5,181.7	5,181.7
Building Space (Gross Square Metres)			
Non-Residential, owned	680,754	662,101	640,691
leased	26,343	22,288	23,228
Residential and Other	228,098	234,614	237,219
Parkades and Service Corridors	124,492	98,433	98,433
Total Building Space	1,059,688	1,017,436	999,571
Net Assignable Square Metres per Full-Time Student	21.1	21.3	20.8

SOURCE: Planning and Development. University of Alberta Data Book - Table 5.1.

TABLE 23
THE UNIVERSITY OF ALBERTA
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Farming, Horticultural	18	2,791	115,658
Law	16	455	5,942
Managerial	693	13,995	357,182
Medicine and Health	13	405	5,681
Natural Sciences, Engineering	18	491	9,142
Sales	7	167	3,238
Social Sciences	11	228	3,986
Teaching	32	596	8,147
Other	11	196	3,628
Total this category	819	19,324	512,604
Fine Arts and Crafts			
Art - Miscellaneous	10	114	2,328
Music	16	264	5,679
Painting	109	1,481	36,752
Photography	16	204	3,106
Pottery and Ceramics	8	104	4,524
Total this category	159	2,167	52,389
Physical Development			
Fitness	5	125	3,391
Total this category	5	125	3,391
Home Skills			
Home Improvements	41	846	8,403
Total this category	41	846	8,403
Personal Development			
Art Appreciation	7	111	4,174
Communications	44	902	16,801
Languages	170	2,526	166,426
Personal Awareness	120	2,764	35,806
Social Studies	9	160	7,122
Other	1	400	25,200
Total this category	351	6,863	255,531

TABLE 23
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Family/Community			
Community Issues	3	56	590
Total this category	3	56	590
Other			
Summer Youth University	185	3,147	37,710
Other	6	66	885
Total this category	191	3,213	38,595
Total 1989-90	1,569	32,594	871,503
Total 1988-89	1,449	31,314	814,287
Total 1987-88	1,419	31,342	850,685

SOURCE: Faculty of Extension. University of Alberta Data Book - Table 3.6.

TABLE 24
THE UNIVERSITY OF CALGARY
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	145,193	136,834	129,606
Tuition and Related Fees	27,054	25,673	23,991
Sales of Goods and Services	495	1,035	1,396
Other	2,757	2,450	1,978
Total Revenue	175,499	165,992	156,970
Expense			
Salaries	154,913	141,898	136,353
Staff Benefits	17,177	16,356	15,357
Supplies and Sundries	12,028	11,763	10,838
Travel	3,141	3,460	2,616
Maintenance	13,341	11,131	10,206
Utilities	7,488	7,617	7,125
Cost of Goods Sold	3,934	2,227	2,024
Cost Recoveries	(49,012)	(41,723)	(41,701)
Services Purchased	4,605	3,815	4,287
Library	3,622	2,825	2,352
Debt Retirement	463	964	1,813
Expenses Covered by Reserves	1,371	1,642	1,385
Donations and Matching	651	368	277
Other	4,165	3,676	3,795
Total Expense	177,887	166,019	156,727
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(2,388)	(27)	243
FUND BALANCES AT THE END OF THE YEAR	1,152	1,097	1,176

SOURCE: The General Operating Fund component of the Audited Financial Statements for the University of Calgary for the period ending March 31.

TABLE 25
THE UNIVERSITY OF CALGARY
CREDIT ENROLMENT

	Full-Time			Part-Time											
				Fall Day			Fall Evening			Spring			Summer		
Program Level	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Undergraduate															
Non-professional	14,875	14,331	14,588	2,718	2,301	2,702	976	1,042	1,026	4,901	4,741	4,813	2,778	2,765	3,018
Professional (Med., Law)	785	737	736	24	34	22	1	–	1	1	1	5	1	1	1
Total Undergraduate	15,660	15,068	15,324	2,742	2,335	2,724	977	1,042	1,027	4,902	4,742	4,818	2,779	2,766	3,019
Graduate															
- Masters	1,238	1,188	1,135	471	463	474	324	312	309	448	377	415	398	346	354
- Doctoral	404	398	383	25	14	15	–	–	–	30	33	33	37	38	42
- Other	–	5	–	1	7	–	–	3	–	–	–	–	–	–	–
Total Graduate	1,642	1,591	1,518	497	484	489	324	315	309	478	410	448	435	384	396
Total	17,302	16,659	16,842	3,239	2,819	3,213	1,301	1,357	1,336	5,380	5,152	5,266	3,214	3,150	3,415

SOURCE: University of Calgary Fact Book, 1987-88, 1988-89 and 1989-90.

TABLE 26
THE UNIVERSITY OF CALGARY
LEARNING RESOURCE HOLDINGS

	[1] 1989-90	[1] 1988-89	1987-88
Volumes in collection at the end of the year	1,818,391	1,781,651	1,675,344
Volumes acquired during the year	48,981	107,624	61,303
Volumes withdrawn during the year	2,241	1,317	6,129
Volumes circulated during the year	810,000	781,450	698,211
Periodicals and newspaper subscriptions	13,703	13,319	12,820
Audio Visual Aids	198,538	113,970	105,042
Micromaterials (Volume equivalent)	1,763,315	1,703,751	1,612,113

1) Includes Educational Materials Centre, Communications Media and Learning Centre.

SOURCE: Year-end report submitted by the University.

TABLE 27
THE UNIVERSITY OF CALGARY
STAFF

Category	1989-90 [1]		1988-89		1987-88	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	1,106	1,106.0	973	973.0	946	946.0
Temporary Faculty Members	85	85.0	75	75.0	77	77.0
Subtotal in Faculties	1,191	1,191.0	1,048	1,048.0	1,023	1,023.0
Support Staff	761	761.0	717	717.0	689	689.0
Total in Faculties	1,952	1,952.0	1,765	1,765.0	1,712	1,712.0
- In Libraries						
Professional Librarians	42	42.0	38	38.0	39	39.0
Support Staff	173	173.0	170	170.0	164	164.0
Total in Libraries	215	215.0	208	208.0	203	203.0
- In Other Departments						
Academic Staff	74	74.0	65	65.0	65	65.0
Support Staff	994	994.0	961	961.0	942	942.0
Total in Other Departments	1,068	1,068.0	1,026	1,026.0	1,007	1,007.0
Total Full-Time Staff on Campus	3,235	3,235.0	2,999	2,999.0	2,922	2,922.0
Full-Time Staff on Leave	109	109.0	83	83.0	91	91.0
Part-Time						
- In Faculties						
Faculty	1,391	377.0	1,530	357.0	1,555	348.0
Support Staff	635	148.0	583	134.0	557	115.0
Total in Faculties	2,026	525.0	2,113	491.0	2,112	463.0
- In Libraries and Other Departments						
Academic Staff	14	2.0	7	2.0	10	2.0
Support Staff	858	275.0	843	294.0	872	247.0
Total in Libraries and Other Departments	872	277.0	850	296.0	882	249.0
Total Part-Time Staff	2,898	802.0	2,963	787.0	2,994	712.0
Total Staff Employed by the University	6,242	4,146.0	6,045	3,869.0	6,007	3,725.0
Total Staff Employed on Trust Accounts	709	627.0	1,017	821.0	1,079	848.0

1) Due to changed reporting structure, detailed data in 1989-90 is not comparable to prior years.

SOURCE: Year-end report submitted by the University

TABLE 28
THE UNIVERSITY OF CALGARY
PHYSICAL FACILITIES

	1989-90	[1] 1988-89	1987-88
Site Area (hectares)			
Main Campus	125.2	125.2	125.2
Off Campus, owned	80.4	80.4	80.4
leased	38.3	38.3	38.3
Total Site Area	243.9	243.9	243.9
Building Space (Gross Square Metres)			
Non-Residential, owned	431,616	431,616	431,615
leased	2,726	2,726	3,775
Residential and Other	141,523	140,968	127,625
Total Building Space	575,865	575,310	563,015

1) Historical data has been revised.

SOURCE: Year-end report submitted by the University.

TABLE 29
THE UNIVERSITY OF CALGARY
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Managerial	327	9,639	215,501
Medicine and Health	72	1,703	20,329
Natural Sciences, Engineering	20	684	11,595
Sales	4	78	1,092
Social Sciences	4	72	607
Teaching	11	187	2,579
Total this category	438	12,363	251,703
Fine Arts and Crafts			
Art - Miscellaneous	14	292	6,632
Music	8	371	11,277
Painting	9	121	3,530
Photography	2	39	710
Total this category	33	823	22,149
Physical Development			
Fitness	1	12	192
Outdoor Recreation	1	29	435
Total this category	2	41	627
Home Skills			
Small Animal Care	2	26	352
Total this category	2	26	352
Personal Development			
Communication	22	653	11,277
History	13	412	6,623
Languages	98	1,496	50,473
Law and Taxation	75	2,260	7,384
Literature	10	189	3,764
Personal Awareness	35	816	13,183
Religion	6	215	2,505
Retirement	2	55	880
Science/Mathematics	105	1,747	54,787
Social Studies	21	814	6,315
Total this category	387	8,657	157,191

TABLE 29
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Family/Community			
Community Issues	13	452	7,175
Total this category	13	452	7,175
Other	14	301	110
Total this category	14	301	110
Total 1989-90	889	22,663	439,307
Total 1988-89	790	20,311	495,296
Total 1987-88	812	21,449	485,330

SOURCE: Year-end report submitted by the University.

TABLE 30
THE UNIVERSITY OF LETHBRIDGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	31,990	27,258	24,464
Tuition and Related Fees	5,289	4,671	4,210
Other	1,564	446	307
Total Revenue	38,843	32,375	28,981
Expense			
Salaries	26,157	22,779	21,830
Employee Benefits	3,559	3,221	3,045
Supplies and Sundries	2,459	2,218	1,972
Travel	1,188	825	731
Maintenance	72	96	74
Utilities	761	709	673
External Cost Recoveries	–	(620)	(971)
Services Purchased	515	572	514
Library	610	538	641
Other	1,470	538	643
Total Expense	36,791	30,876	29,152
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	2,052	1,499	(171)
FUND BALANCES AT THE END OF THE YEAR	373	115	188

SOURCE: The General Operating Fund component of the Audited Financial Statements for The University of Lethbridge for the period ending March 31.

TABLE 31
THE UNIVERSITY OF LETHBRIDGE
CREDIT ENROLMENT

Program Level	Full-Time			Part-Time											
							Summer Sessions								
				Fall			1			2			3		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Undergraduate **Non-Professional**	3,154	2,919	2,708	482	430	462	1,099	1,131	982	658	588	630	429	406	408
Total Undergraduate	3,154	2,919	2,708	482	430	462	1,099	1,131	982	658	588	630	429	406	408
Graduate **- Masters**	11	18	9	26	28	39	29	35	31	36	33	25	10	6	15
Total Graduate	11	18	9	26	28	39	29	35	31	36	33	25	10	6	15
Total	3,165	2,937	2,717	508	458	501	1,128	1,166	1,013	694	621	655	439	412	423

SOURCE: The University of Lethbridge Facts Book 1987-88, 1988-89, 1989-90.

TABLE 32
THE UNIVERSITY OF LETHBRIDGE
LEARNING RESOURCE HOLDINGS [1]

	1989-90	1988-89	1987-88
Volumes in collection at the end of the year	418,723	411,945	428,535
Volumes acquired during the year	14,592	17,074	17,760
Volumes withdrawn during the year	7,814	33,664	5,672
Volumes circulated during the year	170,758	150,319	153,450
Periodicals and newspaper subscriptions	2,302	2,206	2,207
Audio Visual Aids	5,529	5,979	5,789
Micromaterials (Volume equivalent)	421,039	409,845	389,388

1) "Volumes" includes books, government documents and periodical volumes ["backruns"]

SOURCE: Year-end report submitted by the University.

TABLE 33
THE UNIVERSITY OF LETHBRIDGE
STAFF

Category	1989-90			1988-89		1987-88	
	Female	Male	FTE	Number	FTE	Number	FTE
Full-Time							
- In Faculties							
Permanent Faculty Members	58	189	243.9	209	203.3	208	202.2
Temporary Faculty Members	2	–	2.0	4	4.0	7	5.1
Non-Academic Staff	60	15	72.2	69	63.5	67	62.1
Total in Faculties	120	204	318.1	282	270.8	282	269.4
- In Libraries							
Professional Librarians	11	1	11.1	9	8.6	8	7.5
Non-Academic Staff	23	4	27.1	28	25.6	25	23.5
Total in Libraries	34	5	38.2	37	34.2	33	31.0
- In Other Departments							
Academic Staff	1	5	5.8	4	3.7	4	3.7
Non-Academic Staff	128	125	247.4	239	223.8	220	207.5
Total in Other Departments	129	130	253.2	243	227.5	224	211.2
Total Full-Time Staff on Campus	283	339	609.5	562	532.5	539	511.6
Full-Time Staff on Leave	2	12	13.5	14	13.3	24	22.7
Part-Time							
- In Faculties							
Academic	49	62	27.9	83	19.7	68	15.6
Non-Academic Staff	8	–	2.4	32	9.3	43	12.2
Total in Faculties	57	62	30.3	114	29.0	111	27.8
- In Libraries and Other Departments							
Academic Staff	60	68	31.4	93	18.0	75	11.3
Non-Academic Staff	26	12	26.1	59	22.9	69	21.3
Total in Libraries and Other Departments	86	80	57.5	151	40.9	144	32.6
Total Part-Time Staff	143	142	87.8	265	69.9	255	60.4
Total Staff Employed by the University	428	493	710.8	841	615.7	817	594.7
Total Staff Employed on Trust Accounts	44	26	38.4	55	41.4	52	41.9

SOURCE: Year-end report submitted by the University

TABLE 34
THE UNIVERSITY OF LETHBRIDGE
PHYSICAL FACILITIES

	1989-90	1988-89	1987-88
Site Area (hectares)			
On Campus, owned, developed	18.6	18.6	18.6
On Campus, owned, undeveloped	166.3	166.3	166.3
Off Campus, leased	2.0	2.0	2.0
Total Site Area	186.9	186.9	186.9
Building Space (Gross Square Metres)			
Non-Residential, owned	81,619	77,825	77,825
Residential and Other, owned	4,153	6,031	6,031
Total Building Space	85,772	83,856	83,856

SOURCE: Year-end report submitted by the University.

TABLE 35
THE UNIVERSITY OF LETHBRIDGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training	5	47	872
Total this category	5	47	872
Fine Arts and Crafts	10	430	16,181
Total this category	10	430	16,181
Family/Community	45	3,786	5,678
Total this category	45	3,786	5,678
Other - Conferences	15	1,135	5,335
Total this category	15	1,135	5,335
Total 1989-90 [1]	75	5,398	28,066
Total 1988-89	340	12,672	130,077
Total 1987-88	142	8,302	98,604

1) Due to changed reporting structure, 1989-90 data is not comparable to prior years.

SOURCE: Year-end report submitted by the University.

TABLE 36
ATHABASCA UNIVERSITY
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	15,576	14,543	13,931
Tuition and Related Fees	3,692	3,250	2,856
Other	673	1,009	455
Total Revenue	19,941	18,802	17,242
Expense			
Salaries, Wages and Benefits	14,649	12,716	12,397
Materials and Supplies	1,254	1,163	1,112
Communication, Transportation and Travel	2,128	1,867	1,619
Maintenance	241	66	314
Utilities	219	286	312
Cost Recoveries	(725)	(404)	(500)
Services Purchased	1,547	1,333	1,187
Acquisition Capital	461	800	538
Total Expense	19,774	17,827	16,979
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	167	975	263
FUND BALANCES AT THE END OF THE YEAR	3,474	3,456	2,480

SOURCE: The General Operating Fund component of the Audited Financial Statements for Athabasca University for the period ending March 31.

TABLE 37
ATHABASCA UNIVERSITY
ENROLMENT BY PROGRAM AREA

Program Area	1989-90	[1] 1988-89	1987-88
Administrative Studies	5,791	5,585	4,511
Applied Studies	260	338	307
Humanities	3,253	3,273	3,126
Sciences	2,872	3,344	3,112
Social Sciences	4,189	3,626	3,490
Total Registrations	16,365	16,166	14,546
Total Headcount	10,937	11,041	10,197

1) Historical data has been revised.

SOURCE: Year-end report submitted by the University.

TABLE 38
ATHABASCA UNIVERSITY
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Volumes in collection at the end of the year	87,600	84,000	92,500
Volumes acquired during the year - catalogued only	3,600	9,000	14,500
Volumes withdrawn during the year	–	–	–
Volumes circulated during the year	20,639	21,700	20,450
Periodicals and newspaper subscriptions	870	850	875
Audio Visual Aids	5,000	4,500	4,215
Micromaterials	3,000	2,500	3,710

SOURCE: Year-end report submitted by the University.

TABLE 39
ATHABASCA UNIVERSITY
STAFF [1]

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1989-90	1988-89	1987-88
Professional Staff						
Regular Staff						
Institutional Management	5	–	–	5.0	5.0	5.0
Academic	102	5	2.8	104.8	91.0	87.0
Library	4	–	–	4.0	4.0	4.0
Finance and Administrative	43	–	–	43.0	35.0	35.0
Subtotal	154	5	2.8	156.8	135.0	131.0
Other Staff						
Part-Time Tutors	–	243	56.4	56.4	58.4	42.4
Term Appointees	7	–	–	7.0	18.0	14.0
Subtotal	7	243	56.4	63.4	76.4	56.4
Total Professional Staff	161	248	59.2	220.2	211.4	187.4
Support Staff						
Regular Staff						
Institutional Management	2	–	–	2.0	1.0	2.0
Academic	62	5	2.5	64.5	60.5	58.5
Library	11	2	1.1	12.1	10.1	11.0
Finance and Administration	59	1	0.5	59.5	58.5	60.5
Subtotal	134	8	4.1	138.1	130.1	132.0
Other Staff						
Term Appointees	4	2	0.8	4.8	7.0	6.0
Subtotal	4	2	0.8	4.8	7.0	6.0
Total Support Staff	138	10	4.9	142.9	137.1	138.0
Total Staff	299	258	64.1	363.1	348.5	325.4

1) Casual staff not included.

SOURCE: Year-end report submitted by the University

TABLE 40
ATHABASCA UNIVERSITY
PHYSICAL FACILITIES

	1989-90	1988-89	1987-88
Buildings (Net Square Metres)	14,240	14,240	14,033

SOURCE: Year-end report submitted by the University.

TABLE 41
THE BANFF CENTRE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	12,796	12,158	11,251
Government of Canada	166	47	210
Tuition and Related Fees	3,903	3,344	3,133
Sales, Rentals and Services	679	692	658
Donations and Contributions	137	161	97
Investment Income	195	115	122
Total Revenue	17,876	16,517	15,471
Expense			
School of Fine Arts	8,660	8,465	8,109
School of Management	2,343	1,989	1,892
Buildings and Grounds	1,763	1,462	1,304
Support Services	1,438	1,269	1,565
Administration	3,603	2,876	2,554
Total Expense	17,807	16,061	15,424
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	69	456	47
FUND BALANCES AT THE END OF THE YEAR	488	542	559

SOURCE: The General Operating Fund component of the Audited Financial Statements for The Banff Centre for the period ending March 31.

TABLE 42
THE BANFF CENTRE
CREDIT ENROLMENT

Program	Summer		Winter		Total FTE		
	Enrolmen	FTE	Enrolmen	FTE	1989-90	1988-89	1987-88
School of Fine Arts							
Inter Art/Media Arts [1]	67	18.6	190	61.7	80.3	13.2	10.8
Music	340	42.6	104	49.1	91.7	96.2	108.2
Theatre/Literary Arts	302	42.9	70	24.2	67.1	73.8	77.8
Theatre Complex	34	14.1	22	9.9	24.0	29.2	34.3
Visual Arts [1]	–	–	–	–	–	62.8	68.5
Total	743	118.2	386	144.8	263.0	275.3	299.6

1) Enrolment in Visual Arts have been reported under Media Arts for 1989-90.

SOURCE: Year-end report submitted by the Centre.

TABLE 43
THE BANFF CENTRE
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Volumes in collection at the end of the year			
Incl. Art Category, Performance Music	28,306	26,417	24,835
Volumes acquired during the year	1,889	1,582	1,797
Volumes withdrawn during the year	–	–	–
Volumes circulated during the year	23,891	21,620	24,460
Periodicals and newspaper subscriptions	231	231	191
Audio Visual Aids (Records Only)	6,511	4,278	4,726

SOURCE: Year-end report submitted by the Centre.

TABLE 44
THE BANFF CENTRE
STAFF

Type of Staff	Full-Time		Part-Time [1]			Total FTE		
	Female	Male	Female	Male	FTE	1989-90	1988-89	1987-88
Instructional	11	2	N/A	N/A	65.4	78.0	67.0	71.1
Instructional Support	36	46	N/A	N/A	5.4	86.9	77.1	80.6
Administrative/Supervisory	31	16	N/A	N/A	–	47.0	42.0	40.4
Clerical	17	23	N/A	N/A	–	39.9	38.4	34.5
Institutional Support	83	45	N/A	N/A	44.8	172.8	174.7	171.9
Total 1989-90	178	132	N/A	N/A	115.6	424.6	–	–
Total 1988-89	294		N/A	N/A	105.5	–	399.2	–
Total 1987-88	265		N/A	N/A	133.6	–	–	398.5

1) Recording methods do not permit calculation of the number of instructional part-time staff.

SOURCE: Year-end report submitted by the Centre.

TABLE 45
THE BANFF CENTRE
PHYSICAL FACILITIES

	1989-90	1988-89	1987-88
Site Area (hectares)			
Campus, Leased	17.0	17.0	17.0
Building Space (Gross Square Metres)			
Non-Residential, Owned	35,255	35,386	30,781
Leased	698	698	698
Residential	21,752	21,752	21,752
Total Building Space	57,705	57,836	53,231

SOURCE: Year-end report submitted by the Centre.

TABLE 46
THE BANFF CENTRE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Business			
School of Management			
Arts Management	N/A	185	N/A
Management Change Agents	N/A	455	N/A
Management Studies	N/A	782	N/A
Resource Management	N/A	361	N/A
Clerical			
Total this category	N/A	1,783	N/A
Fine Arts			
Crafts - Miscellaneous			
Drama			
Drawing			
Etching			
Leighton Artist Colony		85	
Photography	1	11	396
Woodworking	2	16	576
Youth Arts	1	15	300
Total this category	N/A	127	N/A
Physical Development			
Adult Swim	32	725	10,061
Youth Swim	34	234	1,513
Total this category	66	959	11,573
Personal Development			
Communications			
Languages	1	8	160
Total this category	1	8	160
Total 1989-90	N/A	2,877	N/A
Total 1988-89	N/A	2,118	N/A
Total 1987-88	N/A	1,729	N/A

NOTE: Certain data is unavailable due to change in reporting format.

SOURCE: Year-end report submitted by the Centre.

TABLE 47
PUBLIC COLLEGES
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	Alberta College of Art	Fairview	Grande Prairie	Grant MacEwan	Keyano	Lakeland	Leth-bridge	Medicine Hat	Mount Royal	Olds	Red Deer	Total
Regular Operating Grant												
Previous Year's Base	5,263.3	7,179.5	8,108.5	18,832.3	12,068.1	10,510.7	10,848.7	8,074.4	22,829.5	9,908.3	12,165.0	125,788.3
Special Circumstances/Other	28.0	–	–	10.0	–	201.2	301.6	132.7	122.7	–	277.1	1,073.3
New Non-Trade Program to Base	–	66.0	–	–	136.4	71.0	448.0	–	948.1	(105.4)	–	1,564.1
Provision for Economic Adjustment	264.6	362.3	405.4	941.6	610.2	539.1	579.9	410.4	1,195.1	490.2	622.1	6,420.9
New Space	–	–	–	–	112.0	231.1	468.0	–	–	–	–	811.1
Subtotal	5,555.9	7,607.8	8,513.9	19,783.9	12,926.7	11,553.1	12,646.2	8,617.5	25,095.4	10,293.1	13,064.2	135,657.7
Trades and Manpower Grants	–	1,152.5	1,255.1	25.6	1,013.5	1,267.5	1,914.1	1,227.3	17.0	686.8	2,370.1	10,929.5
New Non-Trade Conditional Grants	–	138.7	939.6	1,664.9	90.3	949.7	–	–	2,360.0	–	1,025.3	7,168.5
Enrolment Funding	38.6	433.0	614.2	1,466.4	423.0	613.0	877.7	889.0	1,292.3	265.6	1,416.4	8,329.2
Supplementary Enrolment Funding	–	22.4	40.8	72.8	13.6	–	68.6	–	83.2	–	148.8	450.2
In - Year Adjustments	–	26.3	–	–	–	–	–	–	50.0	–	–	76.3
Other Funding	–	–	–	579.1	483.1	–	570.3	–	58.4	–	–	1,690.9
Total 1989-90	5,594.5	9,380.7	11,363.6	23,592.7	14,950.2	14,383.3	16,076.9	10,733.8	28,956.3	11,245.5	18,024.8	164,302.3
Total 1988-89	5,300.2	8,843.0	10,647.4	20,692.7	13,658.8	12,607.3	14,305.5	10,222.6	26,817.3	10,716.3	16,784.8	150,595.8
Total 1987-88	5,008.2	8,353.3	10,173.0	19,422.0	13,036.1	11,858.0	13,718.1	9,839.1	23,552.8	10,333.0	15,678.7	140,972.3

SOURCE: Alberta Advanced Education

TABLE 48
PUBLIC COLLEGES
MINISTERIAL CAPITAL GRANTS SUMMARY
($000's)

	Alberta College of Art	Fairview	Grande Prairie	Grant MacEwan	Keyano	Lakeland	Leth- bridge	Medicine Hat	Mount Royal	Olds	Red Deer	Total
Capital Replacement Funding:												
Furniture & Equipment	39.1	310.7	207.3	471.0	635.9	292.6	539.9	305.4	628.6	317.1	405.6	4,153.2
Renovations	114.9	129.1	101.1	235.9	146.2	205.3	261.6	161.3	451.1	198.2	266.0	2,270.7
Site & Utilities	–	107.2	46.1	36.0	120.8	128.6	107.0	77.6	213.7	77.2	91.1	1,005.3
Subtotal	154.0	547.0	354.5	742.9	902.9	626.5	908.5	544.3	1,293.4	592.5	762.7	7,429.2
Project Funding:												
Building	–	–	10,000.0	3,208.9	1,300.0	9,270.2	5,130.0	–	–	7,920.0	–	36,829.1
Renovation	–	–	–	500.0	–	–	–	–	–	–	–	500.0
Equipment	–	–	–	–	450.0	–	–	–	–	–	–	450.0
Other	–	250.0	–	–	–	–	–	–	310.0	–	–	560.0
Subtotal	–	250.0	10,000.0	3,708.9	1,750.0	9,270.2	5,130.0	–	310.0	7,920.0	–	38,339.1
Total 1989 -90	154.0	797.0	10,354.5	4,451.8	2,652.9	9,896.7	6,038.5	544.3	1,603.4	8,512.5	762.7	45,768.3
Total 1988-89	150.9	536.2	9,147.5	668.8	885.1	15,187.3	6,760.6	533.6	25,374.5	4,811.5	741.9	64,797.9
Total 1987-88	957.8	703.3	6,478.5	1,616.4	1,167.7	10,538.5	1,192.2	666.3	10,267.2	2,883.6	1,019.0	37,490.5

SOURCE: Alberta Advanced Education

TABLE 49
PUBLIC COLLEGES
STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000's)

	Institution											Total		
	ACA	FC	GP	GM	KC	LL	LC	MH	MR	OC	RD	1989-90	1988-89	1987-88
Revenue														
Province of Alberta	5,595	11,175	13,525	23,125	15,599	15,013	17,688	11,331	29,228	11,400	19,824	173,503	160,847	152,441
Tuition Fees	441	468	1,124	1,741	735	623	1,814	1,636	9,273	1,330	3,997	23,182	20,849	17,999
Sales, Rentals and Services	–	–	186	363	550	–	477	–	1,183	3,221	836	6,816	4,994	4,983
Other	401	2,132	821	9,440	1,136	3,100	4,293	2,725	559	632	864	26,103	26,531	20,725
Total Revenue	6,437	13,775	15,656	34,669	18,020	18,736	24,272	15,692	40,243	16,583	25,521	229,604	213,221	196,148
Expense														
Instruction	4,182	7,169	9,618	22,011	8,281	7,199	14,648	8,320	20,806	7,156	18,286	127,676	115,186	105,939
Board and President	351	397	298	374	873	419	–	–	–	313	–	3,025	3,078	3,134
Educational Management	205	997	637	–	484	1,576	–	134	–	–	–	4,033	3,936	3,329
Financial and Administrative	585	522	1,584	2,061	748	2,065	2,188	1,063	6,373	434	1,151	18,774	16,888	15,433
Physical Plant	664	–	1,566	5,369	–	2,647	–	1,430	4,594	–	2,329	18,599	17,560	16,580
Student Services	254	601	1,103	2,791	753	1,684	1,211	585	–	1,821	1,251	12,054	10,753	10,461
Support Services	–	3,243	–	–	4,720	–	3,020	1,450	–	3,917	2,081	18,431	16,160	14,587
Academic Affairs	–	–	–	1,213	–	–	–	–	4,729	–	–	5,942	5,222	5,183
Continuing Education	234	–	–	–	–	1,965	3,180	–	4,951	1,112	–	11,442	11,851	10,271
Community Services	–	168	–	–	–	–	–	919	–	–	1,332	2,419	3,790	2,767
Cost of Goods Sold	–	–	–	–	–	–	–	–	–	1,193	–	1,193	614	591
Purchase of Capital Assets	–	–	442	650	–	125	80	289	187	–	–	1,773	1,762	1,575
Other	5	–	472	–	1,660	–	–	1,327	–	–	125	3,589	3,823	2,590
Total Expense	6,480	13,097	15,720	34,469	17,519	17,680	24,327	15,517	41,640	15,946	26,555	228,950	210,625	192,440
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(43)	678	(64)	199	501	1,056	(55)	175	(1,397)	637	(1,034)	654	2,596	3,708
FUND BALANCES AT END OF YEAR	168	519	356	932	603	2,364	637	494	184	11	393	6,661	7,374	7,884

NOTES: 1) Includes only general operating funds.
2) Revenue from the Province of Alberta includes Ministerial Operating Grants and funding received from other government departments.

TABLE 50
PUBLIC COLLEGES
CREDIT ENROLMENT BY PROGRAM CATEGORY SUMMARY

Institution	University Transfer	Diploma	Certificate	High School Equivalent/ Academic Upgrading	Trade/ Vocational	Apprenticeship	Other	Total
Alberta College of Art								
Full-Time - FTE	–	590.0	–	–	–	–	–	590.0
Part-Time - No.	–	380	–	–	–	–	–	380
FTE	–	63.0	–	–	–	–	–	63.0
Total FTE 1989-90	–	653.0	–	–	–	–	–	653.0
Total FTE 1988-89	–	674.1	–	–	–	–	–	674.1
Total FTE 1987-88	–	695.7	–	–	–	–	–	695.7
Fairview								
Full-Time - FTE	–	164.1	134.3	328.2	130.6	148.7	17.1	923.0
Part-Time - No.	–	31	905	296	124	–	11	1,367
FTE	–	5.6	54.7	63.9	28.7	–	1.7	154.6
Total FTE 1989-90	–	169.7	189.0	392.1	159.3	148.7	18.8	1,077.6
Total FTE 1988-89	–	178.9	188.6	402.5	190.1	132.1	30.9	1,123.1
Total FTE 1987-88	–	172.8	148.5	432.9	168.8	129.2	51.2	1,103.4
Grande Prairie								
Full-Time - FTE	429.0	369.8	16.5	221.7	125.1	–	59.5	1,221.6
Part-Time - No.	452	290	3	338	–	–	297	1,380
FTE	88.2	50.1	0.9	100.5	–	–	41.4	281.1
Total FTE 1989-90	517.2	419.9	17.4	322.2	125.1	–	100.9	1,502.7
Total FTE 1988-89	424.3	403.9	15.5	319.9	86.8	–	207.9	1,458.3
Total FTE 1987-88	409.8	364.1	20.2	279.1	93.0	–	238.9	1,405.1
Grant MacEwan								
Full-Time - FTE	396.5	2,075.0	188.0	–	2.0	–	553.5	3,215.0
Part-Time - No.	269	2,917	1,677	167	2,869	–	4,895	12,794
FTE	67.2	548.9	192.7	24.6	291.8	–	812.1	1,937.2
Total FTE 1989-90	463.7	2,623.9	380.7	24.6	293.8	–	1,365.6	5,152.2
Total FTE 1988-89	311.1	2,994.8	406.5	179.1	275.9	–	617.8	4,785.2
Total FTE 1987-88	–	2,877.9	401.1	171.9	246.5	–	750.9	4,448.3

TABLE 50
(CONTINUED)

Institution	University Transfer	Diploma	Certificate	High School Equivalent/ Academic Upgrading	Trade/ Vocational	Apprenticeship	Other	Total
Keyano								
Full-Time - FTE	156.1	110.9	121.0	254.8	344.9	114.9	67.9	1,170.4
Part-Time - No.	110	46	497	143	–	–	–	796
FTE	13.8	5.8	61.6	17.9	–	–	–	99.0
Total FTE 1989-90	169.8	116.7	182.6	272.7	344.9	114.9	67.9	1,269.4
Total FTE 1988-89	172.2	115.8	211.4	250.4	332.0	99.2	46.8	1,227.8
Total FTE 1987-88	134.5	110.4	217.9	253.6	175.7	108.2	57.0	1,057.3
Lakeland								
Full-Time - FTE	97.0	473.0	69.5	251.0	99.5	133.4	52.0	1,175.4
Part-Time - No.	105	609	342	186	2,614	–	808	4,664
FTE	30.9	63.0	30.2	37.2	114.2	–	90.2	365.7
Total FTE 1989-90	127.9	536.0	99.7	288.2	213.7	133.4	142.2	1,541.1
Total FTE 1988-89	76.5	528.2	113.3	288.9	206.5	114.0	114.7	1,442.1
Total FTE 1987-88	72.6	552.7	113.7	234.3	192.2	106.8	144.5	1,416.5
Lethbridge								
Full-Time - FTE	–	1,250.0	203.3	536.0	140.8	148.3	362.8	2,640.2
Part-Time - No.	–	491	24	1,816	259	–	2,401	4,991
FTE	–	169.1	7.6	518.8	24.7	–	370.8	1,091.0
Total FTE 1989-90	–	1,419.1	210.9	1,053.8	165.5	148.3	733.6	3,731.2
Total FTE 1988-89	–	1,407.6	208.5	889.4	281.4	116.6	743.1	3,646.6
Total FTE 1987-88	–	1,488.9	224.8	840.7	115.3	113.7	621.2	3,404.6
Medicine Hat								
Full-Time - FTE	582.5	382.0	125.5	195.4	124.3	48.2	121.9	1,579.8
Part-Time - No.	621	578	128	779	72	–	142	2,320
FTE	177.3	131.0	32.7	183.8	15.5	–	18.5	558.8
Total FTE 1989-90	759.8	513.0	158.2	379.1	139.8	48.2	140.4	2,138.5
Total FTE 1988-89	692.5	506.9	175.0	392.1	206.7	42.4	167.6	2,183.2
Total FTE 1987-88	618.3	459.3	161.5	435.9	150.8	67.6	177.6	2,071.0

TABLE 50
(CONTINUED)

Institution	University Transfer	Diploma		High School Equivalent/ Academic Upgrading	Trade/ Vocational	Apprenticeship	Other	Total
Mount Royal								
Full-Time - FTE	1,064.0	2,623.5	75.0	67.5	–	–	512.0	4,342.0
Part-Time - No.	778	1,318	1,821	20	–	–	3,733	7,670
FTE	274.8	410.8	329.8	7.6	–	–	899.3	1,922.3
Total FTE 1989-90	1,336.8	3,034.3	404.8	75.1	–	–	1,411.3	6,264.3
Total FTE 1988-89	1,225.6	2,874.9	393.9	77.8	–	–	1,564.1	6,136.3
Total FTE 1987-88	791.1	2,809.8	326.9	61.7	–	–	1,356.6	5,346.1
Olds								
Full-Time - FTE	–	548.0	171.7	15.3	–	63.1	23.0	821.1
Part-Time - No.	–	–	–	72	–	–	524	596
FTE	–	–	–	8.8	–	–	37.4	46.2
Total FTE 1989-90	–	548.0	171.7	24.1	–	63.1	60.4	867.3
Total FTE 1988-89	–	542.9	202.2	29.7	–	60.4	66.2	901.4
Total FTE 1987-88	–	508.5	236.3	50.5	–	65.3	60.3	920.9
Red Deer								
Full-Time - FTE	1,289.0	1,025.5	173.5	654.6	103.5	211.9	623.5	4,081.6
Part-Time - No.	541	1,212	887	149	161	–	871	3,821
FTE	135.1	220.2	149.0	37.3	6.5	–	182.8	730.8
Total FTE 1989-90	1,424.1	1,245.7	322.5	691.9	110.0	211.9	806.3	4,812.3
Total FTE 1988-89	1,138.9	1,158.4	269.6	651.8	226.6	189.9	1,014.1	4,649.3
Total FTE 1987-88	892.8	1,100.8	162.6	637.4	183.6	193.1	925.0	4,095.3
Total								
Full-Time - FTE	4,014.1	9,611.8	1,278.3	2,523.5	1,070.7	868.5	2,393.2	21,760.1
Part-Time - No.	2,876	7,872	6,284	3,966	6,099	–	13,682	40,779
FTE	787.3	1,667.5	859.0	1,000.3	481.4	–	2,454.2	7,246.6
Total FTE 1989-90	4,801.3	11,279.3	2,137.3	3,523.7	1,552.1	868.5	4,847.4	29,006.7
Total FTE 1988-89	4,041.1	11,386.4	2,184.5	3,481.6	1,806.0	754.6	4,573.2	28,227.4
Total FTE 1987-88	2,919.0	11,140.9	2,013.6	3,397.9	1,325.8	783.8	4,383.2	25,964.2

TABLE 51
PUBLIC COLLEGES
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

	FTE Enrolment					
	Alberta Advanced Education					
Program Category	Regular Grant	Cond. Grant	Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
University Transfer	3,419.1	1,382.2	–	–	–	4,801.3
Diploma	10,748.4	227.8	96.2	16.5	190.4	11,279.3
Certificate	1,824.4	216.6	54.8	36.9	4.6	2,137.3
High School Equivalent/Academic Upgrading	1,978.5	593.4	490.4	98.5	362.9	3,523.7
Trade/Vocational	837.4	65.3	340.9	308.5	–	1,552.1
Apprenticeship	868.5	–	–	–	–	868.5
Other	3,429.0	455.5	479.6	27.1	456.2	4,847.4
Total 1989-90	23,105.5	2,940.8	1,462.0	487.4	1,014.0	29,009.7
Total 1988-89	20,079.3	5,336.6	1,521.1	638.7	651.7	28,227.4
Total 1987-88	21,726.4	1,542.0	1,361.5	342.4	991.9	25,964.2

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 52
PUBLIC COLLEGES
LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Alberta College of Art [1]	14,790	13,814	12,366	83	81	81
Fairview	48,886	49,065	47,497	400	427	420
Grande Prairie [1]	53,950	51,667	49,856	623	648	634
Grant MacEwan	79,347	75,799	71,896	913	892	882
Keyano	35,263	34,190	33,300	435	424	438
Lakeland	40,449	37,223	35,432	614	608	586
Lethbridge	66,256	59,447	55,557	497	497	465
Medicine Hat	61,710	58,172	56,556	707	642	607
Mount Royal	124,140	118,106	112,235	1,312	1,115	1,595
Olds	36,200	35,284	32,323	344	331	358
Red Deer [1]	104,370	96,944	95,039	1,131	1,121	1,106
Total	665,361	629,711	602,057	7,059	6,786	7,172

Institution	Audio Visual Aids			Micromaterials		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Alberta College of Art [1]	88,905	85,203	80,199	498	477	446
Fairview	5,431	5,789	5,579	6,857	6,071	5,443
Grande Prairie [1]	9,703	9,570	9,410	22,413	21,779	20,624
Grant MacEwan	9,352	8,868	8,138	N/A	N/A	N/A
Keyano	5,280	5,151	5,068	12,082	11,974	11,408
Lakeland	3,185	3,055	2,995	17,686	13,683	9,297
Lethbridge	6,168	5,845	5,656	18,794	14,989	11,780
Medicine Hat	6,225	5,885	5,855	5,582	4,617	3,365
Mount Royal	13,600	12,899	13,695	178,877	164,238	164,136
Olds	2,904	2,748	2,326	30,569	28,857	24,319
Red Deer [1]	6,897	48,398	48,552	17,299	16,403	15,535
Total	157,650	193,411	187,493	310,657	283,088	266,353

1) Historical data has been revised.

TABLE 53
PUBLIC COLLEGES
STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1989-90	1988-89	1987-88
Alberta College of Art	54	71	14.8	22	121	9.2	22	–	–	12	2	0.1	3	3	0.3	137.4	135.6	121.2
Fairview	52	59	30.5	18	20	10.8	31	1	0.9	28	26	13.7	27	34	15.6	227.6	223.0	213.0
Grande Prairie	144	74	15.7	36	8	4.0	13	–	–	56	13	8.0	22	3	1.5	300.2	285.6	285.6
Grant MacEwan	136	493	146.0	20	25	13.0	130	–	–	89	133	63.0	39	91	56.0	694.0	674.0	641.0
Keyano	114	50	3.1	26	8	3.6	32	2	1.0	50	7	4.3	90	3	2.8	326.8	299.4	296.6
Lakeland	110	11	5.0	40	18	10.0	41	1	1.0	55	31	16.0	45	25	12.0	335.0	312.0	311.5
Lethbridge	195	207	70.8	18	31	12.8	61	6	2.7	86	31	14.9	44	40	17.1	522.3	503.7	495.4
Medicine Hat	123	54	15.0	7	37	13.5	31	2	0.5	16	17	13.4	56	71	20.6	296.0	269.2	252.7
Mount Royal	213	395	172.6	–	–	–	59	13	12.7	–	–	–	304	633	171.1	932.4	844.7	791.0
Olds	83	–	–	12	5	3.5	45	1	0.5	26	2	1.5	52	5	4.5	228.0	229.0	242.0
Red Deer	253	124	62.0	50	36	14.0	42	3	1.0	87	18	7.0	40	25	9.0	565.0	552.0	526.7
Total 1989-90	1,477	1,538	537.5	249	309	94.4	507	29	20.3	505	280	141.9	722	933	310.5	4,564.7	–	–
Total 1988-89	1,393	1,345	557.1	210	177	92.6	483	24	15.1	500	297	118.5	690	1,061	269.0	–	4,328.2	–
Total 1987-88	1,355	1,406	548.9	257	133	52.3	409	57	50.0	508	269	128.6	628	953	239.8	–	–	4,176.7

NOTE: Column and row totals may not match.

TABLE 54
PUBLIC COLLEGES
PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Alberta College of Art	–	–	–	24,754	24,753	24,753
Fairview	129.9	121.8	121.8	32,029	34,594	34,464
Grande Prairie	85.1	85.1	85.1	24,252	27,570	27,570
Grant MacEwan	6.6	6.6	6.6	58,913	57,391	57,440
Keyano [1]	277.3	277.3	277.3	37,109	33,395	33,306
Lakeland	442.1	447.9	447.9	51,940	46,469	44,400
Lethbridge	132.9	132.9	57.5	59,356	59,101	55,375
Medicine Hat	78.5	78.5	78.5	36,421	36,421	36,421
Mount Royal	42.5	42.5	35.1	114,518	114,518	102,551
Olds	518.2	518.2	518.2	61,025	61,025	61,025
Red Deer	115.3	115.3	115.3	47,136	55,003	56,112
Total	1,828.4	1,826.1	1,743.3	547,453	550,240	533,417

1) Historical data has been revised.

TABLE 55
PUBLIC COLLEGES
REGISTRATIONS IN NON-CREDIT COURSES SUMMARY

Institution	Employment Training	Fine Arts & Crafts	Physical Dev't	Home Skills	Personal Dev't	Family/ Community	Other	Total 1989-90	Total 1988-89	Total 1987-88
Alberta College of Art										
Number of Course Sections	–	48	–	–	–	–	–	48	30	33
Registrations	–	601	–	–	–	–	–	601	406	359
Total Student Hours	–	19,551	–	–	–	–	–	19,551	12,912	10,770
Fairview										
Number of Course Sections	220	–	3	1	30	37	10	301	161	176
Registrations	2,726	–	39	9	280	135	100	3,289	1,903	1,896
Total Student Hours	60,112	–	700	207	9,353	5,813	2,754	78,939	29,329	34,119
Grande Prairie										
Number of Course Sections	120	15	21	–	294	9	32	491	354	95
Registrations	1,150	118	258	–	1,677	129	213	3,545	2,735	970
Total Student Hours	18,886	1,614	2,415	–	17,348	3,810	8,754	52,827	47,245	22,499
Grant MacEwan										
Number of Course Sections	629	172	261	4	147	52	8	1,273	1,101	1,063
Registrations	10,689	1,791	3,878	39	2,254	2,696	51	21,398	19,413	14,853
Total Student Hours	194,101	40,564	46,063	750	55,069	41,271	2,652	380,470	359,522	300,636
Keyano										
Number of Course Sections	198	55	58	58	97	2	27	495	457	422
Registrations	2,225	682	590	582	1,019	25	459	5,582	5,437	5,435
Total Student Hours	55,430	13,967	8,095	8,666	17,209	75	13,824	117,267	139,248	117,816
Lakeland										
Number of Course Sections	353	55	48	14	75	143	654	1,342	764	1,022
Registrations	4,809	458	580	151	1,078	578	5,101	12,755	8,412	18,105
Total Student Hours	67,479	6,172	7,368	1,760	16,334	5,780	56,235	161,125	141,551	227,568

TABLE 55
(CONTINUED)

Institution	Employment Training	Fine Arts & Crafts	Physical Dev't	Home Skills	Personal Dev't	Family/ Community	Other	Total 1989-90	Total 1988-89	Total 1987-88
Lethbridge										
Number of Course Sections	344	142	177	121	176	129	25	1,114	999	1,005
Registrations	4,861	2,386	2,624	1,527	2,688	2,251	290	16,627	14,594	14,664
Total Student Hours	99,871	30,432	37,005	19,551	41,085	14,633	20,608	163,184	236,943	337,326
Medicine Hat										
Number of Course Sections	212	118	104	87	84	53	146	804	755	600
Registrations	2,191	968	1,165	725	1,115	621	1,231	8,016	7,746	7,788
Total Student Hours	46,943	21,857	44,640	22,974	140,313	9,912	26,345	312,984	206,368	166,073
Mount Royal										
Number of Course Sections	188	122	458	37	284	11	104	1,204	1,270	1,117
Registrations	3,955	1,739	9,409	791	4,590	237	1,601	22,322	21,979	19,536
Total Student Hours	152,820	37,616	139,673	6,887	78,062	1,011	143,413	559,482	482,886	413,714
Olds										
Number of Course Sections	57	22	22	35	12	–	1	149	659	210
Registrations	1,060	296	335	517	140	–	11	2,359	2,979	3,524
Total Student Hours	43,785	5,385	8,781	6,228	3,771	–	198	68,147	5,118	101,196
Red Deer										
Number of Course Sections	145	148	32	–	190	1	2	518	563	476
Registrations	2,297	2,273	656	–	3,294	14	255	8,789	10,492	7,799
Total Student Hours	47,574	59,963	14,098	–	193,844	126	3,729	319,334	328,118	260,479
Total										
Number of Course Sections	2,466	897	1,184	357	1,389	437	1,009	7,739	7,113	6,219
Registrations	35,825	11,312	19,534	4,341	18,135	6,686	9,312	105,145	96,096	94,929
Total Student Hours	686,675	237,121	308,838	67,025	572,388	82,431	278,512	2,232,990	1,989,242	1,992,195

TABLE 56
ALBERTA COLLEGE OF ART
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	5,595	5,300	5,019
Tuition Fees	441	432	426
Continuing Education	171	138	79
Other	230	158	147
Total Revenue	6,437	6,028	5,671
Expense			
Instruction	4,182	3,963	3,801
Board and President	351	436	240
Education Management	205	199	289
Finance and Administration [1]	585	437	496
Campus Operations	664	634	482
Student Services	254	245	221
Continuing Education	234	228	110
Other	5	–	–
Total Expense	6,480	6,142	5,639
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(43)	(114)	32
FUND BALANCES AT THE END OF THE YEAR	168	162	204

1) Includes Support Services for 1987-88.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Alberta College of Art for the period ending June 30.

TABLE 57
ALBERTA COLLEGE OF ART
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1989-90	1988-89	1987-88
University Transfer	–	–	–	–	–	–	–	–	–	–	–	–	–
Diploma	–	603	577	–	590.0	18	159	160	43	63.0	653.0	674.1	695.7
Certificate	–	–	–	–	–	–	–	–	–	–	–	–	–
High School Equivalent/ Academic Upgrading	–	–	–	–	–	–	–	–	–	–	–	–	–
Trade/Vocational	–	–	–	–	–	–	–	–	–	–	–	–	–
Apprenticeship	–	–	–	–	–	–	–	–	–	–	–	–	–
Other	–	–	–	–	–	–	–	–	–	–	–	–	–
Total 1989-90	–	603	577	–	590.0	–	159	160	43	63.0	653.0	–	–
Total 1988-89	–	620	575	–	597.5	18	170	195	62	76.6	–	674.1	–
Total 1987-88	–	650	629	–	639.5	–	146	137	95	56.2	–	–	695.7

SOURCE: Term reports submitted by the College.

TABLE 58
ALBERTA COLLEGE OF ART
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	–	–	–	–	–	–
Diploma	653.0	–	–	–	–	653.0
Certificate	–	–	–	–	–	–
High School Equivalent/Academic Upgrading	–	–	–	–	–	–
Trade/Vocational	–	–	–	–	–	–
Apprenticeship	–	–	–	–	–	–
Other	–	–	–	–	–	–
Total 1989-90	653.0	–	–	–	–	653.0
Total 1988-89	674.1	–	–	–	–	674.1
Total 1987-88	695.7	–	–	–	–	695.7

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 59
ALBERTA COLLEGE OF ART
LEARNING RESOURCE HOLDINGS

	1989-90	[1] 1988-89	[1] 1987-88
Books	14,790	13,814	12,388
Periodical Subscriptions	83	81	81
Audio Visual Aids (Slides)	88,905	85,203	80,199
Micromaterials [2]	498	477	446

1) Historical data has been revised.
2) Includes Films/Videos.

SOURCE: Year-end report submitted by the College.

TABLE 60
ALBERTA COLLEGE OF ART
STAFF

Type of Staff [1]	Full-Time		Part-Time			Total FTE		
	Female	Male	Female	Male	FTE	1989-90	1988-89	1987-88
Instructional	15	39	39	32	14.8	68.8	70.6	70.1
Instructional Support	14	8	62	59	9.2	31.2	–	–
Administrative/Supervisory	12	10	–	–	–	22.0	–	–
Clerical	11	1	2	–	0.1	12.1	21.0	16.0
Institutional Support	1	2	–	3	0.3	3.3	44.0	35.1
Total 1989-90	53	60	103	94	24.4	137.4	–	–
Total 1988-89	111		185		24.6	–	135.6	–
Total 1987-88	100		175		21.2	–	–	121.2

1) Breakdown is not comparable to last year.

SOURCE: Year-end report submitted by the College.

TABLE 61
ALBERTA COLLEGE OF ART
PHYSICAL FACILITIES

Buildings [1]	Leased	24,754 square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 62
ALBERTA COLLEGE OF ART
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Fine Arts and Crafts			
Art Fundamentals	9	141	4,965
Drawing	11	152	4,560
Jewellery	5	50	1,500
Painting	16	191	6,330
Photography	2	17	510
Printmaking	2	19	570
Sculpture	3	31	1,116
Total this category	48	601	19,551
Total 1989-90	48	601	19,551
Total 1988-89	30	406	12,912
Total 1987-88	33	359	10,770

SOURCE: Year-end report submitted by the College.

TABLE 63
FAIRVIEW COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	11,175	10,411	10,448
Tuition Fees	468	447	372
Other	2,132	1,865	1,159
Total Revenue	13,775	12,723	11,980
Expense			
Instruction	7,169	6,543	6,195
Board and President	397	361	454
Education Management	997	810	380
Financial Management	522	482	780
Student Services	601	545	751
Support Services	3,243	3,366	2,020
Community Services	168	167	183
Purchase of Capital Assets	–	–	153
Total Expense	13,097	12,274	10,916
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	678	450	1,063
FUND BALANCES AT THE END OF THE YEAR	519	488	503

SOURCE: The *General* Operating Fund component of the Audited Financial Statements for Fairview College for the period ending June 30.

TABLE 64
FAIRVIEW COLLEGE
CREDIT ENROLMENT BY CATEGORY

	Full-Time					Part-Time					Total FTE		
Program Category	**Summer**	**Fall**	**Winter**	**Spring**	**FTE**	**Summer**	**Fall**	**Winter**	**Spring**	**FTE**	**1989-90**	**1988-89**	**1987-88**
University Transfer	–	–	–	–	–	–	–	–	–	–	–	–	–
Diploma	–	170	146	–	164.1	–	24	7	–	5.6	169.7	178.9	172.8
Certificate	26	85	95	14	134.3	–	401	490	14	54.7	189.0	188.6	148.5
High School Equivalent/ Academic Upgrading	–	290	33	–	328.2	–	163	133	–	63.9	392.1	402.5	432.9
Trade/Vocational	21	117	110	37	130.6	11	30	72	11	28.7	159.3	190.1	168.8
Apprenticeship	–	160	296	61	148.7	–	–	–	–	–	148.7	132.1	129.2
Other	–	15	14	–	17.1	–	7	4	–	1.7	18.8	30.9	51.2
Total 1989-90	47	837	694	112	923.0	11	625	706	25	154.6	1,077.6	–	–
Tot: 1988-89	29	808	1,033	108	918.4	11	529	847	42	204.7	–	1,123.1	–
Total 1987-88	–	832	1,126	108	953.8	–	405	651	67	149.6	–	–	1,103.4

SOURCE: Term reports submitted by the College.

TABLE 65
FAIRVIEW COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	–	–	–	–	–	–
Diploma	169.7	–	–	–	–	169.7
Certificate	37.2	103.2	15.8	32.8	–	189.0
High School Equivalent/Academic Upgrading	112.6	224.6	49.2	–	5.7	392.1
Trade/Vocational	68.3	31.3	57.2	2.5	–	159.3
Apprenticeship	148.7	–	–	–	–	148.7
Other	4.2	14.6	–	–	–	18.8
Total 1989-90	540.7	373.7	122.2	35.3	5.7	1,077.6
Total 1988-89	541.7	376.2	132.3	66.3	6.6	1,123.1
Total 1987-88	651.8	200.5	195.5	–	55.6	1,103.4

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 66
FAIRVIEW COLLEGE
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	48,886	49,065	47,497
Periodical Subscriptions	400	427	420
Audio Visual Aids [1]	5,431	5,789	5,579
Micromaterials	3,628	3,174	2,879
Computer Software	3,229	2,897	2,564

1) Includes duplicates circulated to students.

SOURCE: Year-end report submitted by the College.

TABLE 67
FAIRVIEW COLLEGE
STAFF

Type of Staff	Full-Time		Part-Time			Total FTE		
	Female	Male	Female	Male	FTE	1989-90	1988-89	1987-88
Instructional	5	47	13	46	30.5	82.5	79.0	80.5
Instructional Support	11	7	9	11	10.8	28.8	30.7	23.5
Administrative/Supervisory	3	28	1	–	0.9	31.9	32.2	32.0
Clerical	25	3	25	1	13.7	41.7	38.4	36.3
Institutional Support	3	24	12	22	15.6	42.6	42.7	40.7
Total 1989-90	47	109	60	80	71.6	227.6	–	–
Total 1988-89	148		145		75.0	–	223.0	–
Total 1987-88	152		121		61.0	–	–	213.0

SOURCE: Year-end report submitted by the College.

TABLE 68
FAIRVIEW COLLEGE
PHYSICAL FACILITIES

Site Area:		
	On Campus	117.8 hectares
	Off Campus	12.1 hectares
	Total	129.9 hectares
Buildings [1]	Owned	30,836 square metres
	Leased	1,193 square metres
	Total	32,029 square metres

1) "Buildings" excludes parkades and residences.

SOURCE: Year-end report submitted by the College.

TABLE 69
FAIRVIEW COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	3	46	1,038
Construction Trades	19	183	6,016
Farming, Horticultural	47	623	15,428
Managerial	11	180	2,217
Teaching	2	15	580
Transport Equipment Operating	14	171	2,598
Other	124	1,508	32,235
Total this category	220	2,726	60,112
Physical Development			
Health and First Aid	2	20	320
Recreation	1	19	380
Total this category	3	39	700
Home Skills			
Horticulture	1	9	207
Total this category	1	9	207
Personal Development			
Communication and Languages	7	56	5,434
Personal Awareness	12	121	2,102
Other	11	103	1,817
Total this category	30	280	9,353
Family/Community			
Community Issues/Services	30	108	3,719
Family Role	7	27	2,094
Total this category	37	135	5,813
Other			
Adult Basic Education	10	100	2,754
Total this category	10	100	2,754
Total 1989-90	301	3,289	78,939
Total 1988-89	161	1,903	29,329
Total 1987-88	176	1,896	34,119

SOURCE: **Year-end report submitted by the College.**

TABLE 70
GRANDE PRAIRIE REGIONAL COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	13,525	12,286	11,525
Government of Canada	531	580	436
Tuition Fees	1,124	950	810
Sales, Rentals and Services	186	56	94
Other	290	559	380
Total Revenue	15,656	14,431	13,245
Expense			
Instruction	9,618	8,662	7,947
Board and President	298	271	274
Education Management	637	526	461
Administration	1,584	1,474	1,353
Physical Plant	1,566	1,522	1,743
Student Services	1,103	880	802
Purchase of Capital Assets	442	518	406
Computing Services	260	239	224
Other	212	360	–
Total Expense	15,720	14,455	13,210
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(64)	(23)	35
FUND BALANCES AT THE END OF THE YEAR	356	427	443

SOURCE: The General Operating Fund component of the Audited Financial Statements for Grande Prairie Regional College for the period ending June 30.

TABLE 71
GRANDE PRAIRIE REGIONAL COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1989-90	1988-89	1987-88
University Transfer	–	440	418	–	429.0	5	206	206	35	88.2	517.2	424.3	409.8
Diploma	–	369	316	58	369.8	42	99	116	33	50.1	419.9	403.9	364.1
Certificate	–	13	10	10	16.5	–	1	2	–	0.9	17.4	15.5	20.2
High School Equivalent/ Academic Upgrading	–	227	193	31	221.7	–	117	164	57	100.5	322.2	319.9	279.1
Trade/Vocational	–	140	157	24	125.1	–	–	–	–	–	125.1	86.8	93.0
Apprenticeship	–	–	–	–	–	–	–	–	–	–	–	–	–
Other	–	35	47	37	59.5	–	149	148	–	41.4	100.9	207.9	238.9
Total 1989-90	–	1,224	1,141	160	1,221.6	47	572	636	125	281.1	1,502.7	–	–
Total 1988-89	16	1,170	1,142	113	1,191.8	32	556	557	166	266.5	–	1,458.3	–
Total 1987-88	–	1,156	1,076	105	1,142.1	59	547	600	165	263.0	–	–	1,405.1

SOURCE: Term reports submitted by the College.

TABLE 72
GRANDE PRAIRIE REGIONAL COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education					
Program Category	Regular Grant	Cond. Grant	Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
University Transfer	497.3	19.9	–	–	–	517.2
Diploma	364.7	32.2	23.0	–	–	419.9
Certificate	17.4	–	–	–	–	17.4
High School Equivalent/Academic Upgrading	209.0	–	110.3	–	2.9	322.2
Trade/Vocational	25.4	–	84.2	15.5	–	125.1
Apprenticeship	–	–	–	–	–	–
Other	42.4	–	46.0	12.5	–	100.9
Total 1989-90	1,156.2	52.1	263.5	28.0	2.9	1,502.7
Total 1988-89	1,053.2	79.0	292.0	18.5	15.6	1,458.3
Total 1987-88	1,085.7	51.0	201.6	37.9	28.9	1,405.1

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 73
GRANDE PRAIRIE REGIONAL COLLEGE
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	53,950	51,667	49,856
Periodical Subscriptions	623	648	634
Audio Visual Aids [1]	9,703	9,570	9,410
Micromaterials [2]	22,413	21,779	20,624

1) Includes art slides and computer software.
2) Historical data has been revised.

SOURCE: Year-end report submitted by the College.

TABLE 74
GRANDE PRAIRIE REGIONAL COLLEGE
STAFF

Type of Staff	Full-Time		Part-Time			Total FTE		
	Female	Male	Female	Male	FTE	1989-90	1988-89	1987-88
Instructional	65	79	41	33	15.7	159.7	153.8	140.7
Instructional Support	26	10	8	–	4.0	40.0	20.9	33.0
Administrative/Supervisory	4	9	–	–	–	13.0	11.0	14.0
Clerical	52	4	11	2	8.0	64.0	75.5	75.4
Institutional Support	4	18	–	3	1.5	23.5	24.5	22.5
Total 1989-90	151	120	60	38	29.2	300.2	–	–
Total 1988-89	258		75		27.6	–	285.6	–
Total 1987-88	252		88		33.6	–	–	285.6

SOURCE: Year-end report submitted by the College.

TABLE 75
GRANDE PRAIRIE REGIONAL COLLEGE
PHYSICAL FACILITIES

Site Area:			
	Owned, Campus	30.9	hectares
	Reserve	54.2	hectares
	Total	85.1	hectares
Buildings [1]	Owned	18,750	square metres
	Leased	5,502	square metres
	Total	24,252	square metres

1) "Buildings" excludes parkades, residences and Government Services workshops.

SOURCE: Year-end report submitted by the College.

TABLE 76
GRANDE PRAIRIE REGIONAL COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	1	11	462
Construction Trades	2	10	264
Managerial	20	219	4,078
Materials Handling	32	274	1,990
Medicine and Health	2	7	3,832
Service	21	202	2,264
Social Sciences	10	164	1,908
Transport Equipment Operating	30	255	3,872
Other	2	8	216
Total this category	120	1,150	18,886
Fine Arts and Crafts			
Music	15	118	1,614
Total this category	15	118	1,614
Physical Development			
Driver Training	4	4	8
First Aid	7	62	944
Fitness	10	192	1,463
Total this category	21	258	2,415
Personal Development			
Computer Training	290	1,640	16,920
Languages	2	6	180
Law and Taxation	1	12	96
Personal Awareness	1	19	152
Total this category	294	1,677	17,348
Family/Community			
Child Care	5	85	510
Family Role	3	31	1,116
Leadership Development	1	13	2,184
Total this category	9	129	3,810

TABLE 76
(CONTINUED)

Other	32	213	8,754
Total this category	32	213	8,754
Total 1989-90	491	3,545	52,827
Total 1988-89	354	2,735	47,245
Total 1987-88	95	970	22,499

SOURCE: Year-end report submitted by the College.

TABLE 77
GRANT MacEWAN COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	23,125	21,846	19,850
Tuition Fees	1,741	1,672	1,421
Sales, Rentals and Services	363	296	322
Outreach and Community Education	8,045	8,512	7,647
Other	1,395	750	481
Total Revenue	34,669	33,076	29,721
Expense			
Instruction	22,011	21,635	19,849
Board and President	374	421	308
Financial and Administrative Management	2,061	1,810	1,617
Plant Maintenance	5,369	5,140	4,310
Student Services	2,791	2,336	2,175
Academic Affairs	1,213	926	957
Purchase of Capital Assets	650	708	445
Other	–	145	–
Total Expense	34,469	33,121	29,662
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	199	(46)	59
FUND BALANCES AT THE END OF THE YEAR	932	884	910

SOURCE: The General Operating Fund component of the Audited Financial Statements for Grant MacEwan Community College for the period ending June 30.

TABLE 78
GRANT MacEWAN COMMUNITY COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1989-90	1988-89	1987-88
University Transfer	–	403	390	–	396.5	19	94	96	60	67.2	463.7	311.1	–
Diploma	1	2,115	2,028	6	2,075.0	451	812	774	880	548.9	2,623.9	2,994.8	2,877.9
Certificate	–	192	184	–	188.0	128	495	565	489	192.7	380.7	406.5	401.1
High School Equivalent/	–												
Academic Upgrading	–	–	–	–	–	135	5	6	21	24.6	24.6	179.1	171.9
Trade/Vocational	–	1	3	–	2.0	603	812	835	619	291.8	293.8	275.9	246.5
Apprenticeship	–	–	–	–	–	–	–	–	–	–	–	–	–
Other	–	472	436	199	553.5	390	1,534	1,804	1,167	812.1	1,365.6	617.8	750.9
Total 1989-90	1	3,183	3,041	205	3,215.0	1,726	3,752	4,080	3,236	1,937.3	5,152.2	–	–
Total 1988-89	–	3,018	2,988	25	3,015.5	1,477	3,080	3,558	3,204	1,769.7	–	4,785.2	–
Total 1987-88	–	2,868	2,779	23	2,835.0	1,693	3,181	3,166	2,728	1,613.3	–	–	4,448.3

NOTE: Totals may not add up due to rounding.

SOURCE: Term reports submitted by the College.

TABLE 79

GRANT MacEWAN COMMUNITY COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
University Transfer	–	463.7	–	–	–	463.7
Diploma	2,423.5	39.7	57.3	–	103.4	2,623.9
Certificate	345.7	26.4	–	4.1	4.6	380.7
High School Equivalent/Academic Upgrading	24.6	–	–	–	–	24.6
Trade/Vocational	293.8	–	–	–	–	293.8
Apprenticeship	–	–	–	–	–	–
Other	870.0	399.1	81.2	–	15.4	1,365.6
Total 1989-90	3,957.5	928.9	138.4	4.1	123.4	5,152.2
Total 1988-89	3,887.9	715.8	155.6	26.0	–	4,785.2
Total 1987-88	3,757.5	556.2	134.5	–	0.1	4,448.3

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 80

GRANT MacEWAN COMMUNITY COLLEGE
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	79,347	75,799	71,896
Periodical Subscriptions	913	892	882
Audio Visual Aids	9,352	8,868	8,138
Micromaterials	N/A	N/A	N/A

SOURCE: Year-end report submitted by the College.

TABLE 81
GRANT MacEWAN COMMUNITY COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1989-90	1988-89	198[illegible]88
Instructional	136	493	148.0	284.0	270.0	272.0
Instructional Support	20	25	13.0	33.0	38.0	38.0
Administrative/Supervisory	130	–	–	130.0	126.0	109.0
Clerical	89	133	63.0	152.0	132.0	153.0
Institutional Support	39	91	56.0	95.0	108.0	69.0
Total 1989-90	414	742	280.0	694.0	–	–
Total 1988-89	407	668	267.0	–	674.0	–
Total 1987-88	341	644	300.0	–	–	641.0

NOTE: Female/Male breakdown is not available.

SOURCE: Year-end report submitted by the College.

TABLE 82
GRANT MacEWAN COMMUNITY COLLEGE
PHYSICAL FACILITIES

Site Area:		
Owned, Campus		6.6 hectares
Buildings	Owned	40,636 square metres
	Leased	18,278 square metres
	Total	58,913 square metres

SOURCE: Year-end report submitted by the College.

TABLE 83
GRANT MacEWAN COMMUNITY COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	314	3,141	62,082
Managerial	50	750	15,726
Natural Sciences, Engineering	106	916	25,436
Other	159	5,882	90,857
Total this category	629	10,689	194,101
Fine Arts and Crafts			
Art - Miscellaneous	18	225	5,521
Dance	55	748	21,577
Drama	3	28	1,064
Music	64	522	5,893
Painting	12	129	3,668
Photography	4	45	928
Other	16	94	1,913
Total this category	172	1,791	40,564
Physical Development			
First Aid	149	2,273	18,969
Health	46	677	15,857
Personal Care	32	279	7,909
Sports	1	8	120
Other	33	641	3,208
Total this category	261	3,878	46,063
Home Skills			
Food Preparation	1	11	275
Household Management and Finance	3	28	475
Total this category	4	39	750
Personal Development			
History	6	82	1,221
Languages	49	649	22,141
Literature	2	26	689
Personal Awareness	42	470	7,944
Religion	4	47	752
Social Studies	17	270	3,164
Other	27	710	19,158
Total this category	147	2,254	55,069

TABLE 83
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Family/Community			
Child Care	5	50	300
Community Issues	23	700	20,960
Family Role	3	20	1,040
Leadership Development	1	9	54
Total this category	32	779	22,354
Other			
Adult Basic Education	8	56	2,912
Total this category	8	56	2,912
Total 1989-90	1,253	19,486	361,813
Total 1988-89	1,101	19,413	359,522
Total 1987-88	1,063	14,853	300,635

SOURCE: Year-end report submitted by the College.

TABLE 84
KEYANO COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	15,599	14,286	14,025
Government of Canada	334	624	340
Tuition Fees	735	852	656
Sales, Rentals and Services	550	365	182
Other	802	907	879
Total Revenue	18,020	17,035	16,082
Expense			
Instruction	8,281	7,521	7,122
Board and President	873	860	781
Educational Management	484	692	570
Finance and Administrative Management	748	753	810
Student Services	753	655	779
Support Services	4,720	4,098	4,106
Other	1,660	865	1,117
Total Expense	17,519	15,444	15,286
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	501	1,591	796
FUND BALANCES AT THE END OF THE YEAR	603	318	451

SOURCE: The General Operating Fund component of the Audited Financial Statements for Keyano College for the period ending June 30.

TABLE 85
KEYANO COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1989-90	1988-89	1987-88
University Transfer	–	144	148	47	156.1	–	63	47	–	13.8	169.8	172.2	134.5
Diploma	–	78	102	55	110.9	–	17	29	–	5.8	116.7	115.8	110.4
Certificate	–	113	78	48	121.0	–	292	205	–	61.6	182.6	211.4	217.9
High School Equivalent/ Academic Upgrading	–	245	239	62	254.8	–	66	77	–	17.9	272.7	250.4	253.6
Trade/Vocational	208	317	292	143	344.9	–	–	–	–	–	344.9	332.0	175.7
Apprenticeship	–	156	199	44	114.9	–	–	–	–	–	114.9	99.2	108.2
Other	35	47	49	26	67.9	–	–	–	–	–	67.9	46.8	57.0
Total 1989-90	243	1,100	1,107	425	1,170.4	–	438	358	–	99.0	1,269.4	–	–
Total 1988-89	59	1,057	1,126	472	1,121.0	–	451	367	–	106.8	–	1,227.8	–
Total 1987-88	54	933	924	478	966.7	–	376	349	–	90.6	–	–	1,057.3

NOTE: Totals may not add due to rounding.

SOURCE: Term reports submitted by the College.

TABLE 86
KEYANO COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	169.8	–	–	–	–	169.8
Diploma	116.7	–	–	–	–	116.7
Certificate	182.6	–	–	–	–	182.6
High School Equivalent/Academic Upgrading	247.5	–	25.2	–	–	272.7
Trade/Vocational	249.4	5.4	25.0	65.1	–	344.9
Apprenticeship	114.9	–	–	–	–	114.9
Other	1.8	–	66.1	–	–	67.9
Total 1989-90	1,269.4	5.4	116.3	65.1	–	1,269.4
Total 1988-89	1,085.9	3.3	62.2	76.4	–	1,227.8
Total 1987-88	925.4	15.0	61.8	55.1	–	1,057.3

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 87
KEYANO COLLEGE
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	35,263	34,190	33,300
Periodical Subscriptions	435	424	438
Audio Visual Aids	5,280	5,151	5,088
Micromaterials	12,092	11,974	11,406

SOURCE: Year-end report submitted by the College.

TABLE 88
KEYANO COLLEGE
STAFF

Type of Staff	Full-Time		Part-Time			Total FTE		
	Female	Male	Female	Male	FTE	1989-90	1988-89	1987-88
Instructional	38	76	50	–	3.1	117.1	105.0	106.7
Instructional Support	10	16	8	–	3.6	29.6	31.2	32.0
Administrative/Supervisory	10	22	2	–	1.0	33.0	30.0	31.0
Clerical	49	1	7	–	4.3	54.3	54.1	48.6
Institutional Support	44	46	1	2	2.8	92.8	79.1	78.0
Total 1989-90	151	161	68	2	14.8	326.8	–	–
Total 1988-89	291		14		8.4	–	299.4	–
Total 1987-88	286		20		10.6	–	–	296.6

SOURCE: Year-end report submitted by the College.

TABLE 89
KEYANO COLLEGE
PHYSICAL FACILITIES

Site Area:			
	On Campus	4.8	hectares
	Off Campus	272.5	hectares
	Total	277.3	hectares
Buildings [1]	Owned	37,109	square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 90
KEYANO COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Artistic, Literacy	2	33	396
Clerical	108	1,105	23,163
Construction Trades	21	227	8,881
Equipment Operating	5	22	393
Farming, Horticultural	1	11	1,012
Forestry and Logging	3	38	1,020
Managerial	13	149	3,145
Natural Sciences, Engineering	3	24	540
Product Fabricating, Assembly and Repair	3	25	1,932
Religion	2	40	120
Service	1	9	54
Social Sciences	3	80	4,359
Teaching	6	209	2,043
Transport Equipment Operating	11	124	2,581
Other	16	129	5,791
Total this category	198	2,225	55,430
Fine Arts and Crafts			
Arts - Miscellaneous	8	74	1,158
Crafts - Miscellaneous	11	107	933
Dance	4	106	2,712
Drama	2	20	302
Music	15	223	5,997
Painting	5	54	1,113
Photography	3	35	660
Pottery and Ceramics	6	51	936
Technological Arts	1	12	156
Total this category	55	682	13,967
Physical Development			
Driver Training	2	11	86
First Aid	39	390	5,552
Fitness	7	43	765
Health	1	24	48
Outdoor Recreation	4	56	774
Personal Care	1	12	162
Sports for Coaches, Referees	1	12	192
Sports, Participation	3	42	516
Total this category	58	590	8,095

TABLE 90
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Home Skills			
Clothing	30	267	4547
Construction and Maintenance	5	44	1344
Food Preparation	20	230	1989
Furnishings	1	22	660
Horticulture	2	19	128
Total this category	58	582	8,668
Personal Development			
Communications	44	326	4,984
Games	1	7	112
Languages	17	203	5,465
Law and Taxation	5	72	952
Literature	2	19	247
Personal Awareness	20	242	3,555
Retirement	5	117	1,594
Social Studies	3	33	300
Total this category	97	1,019	17,209
Family/Community			
Communtiy Issues	2	25	75
Total this category	2	25	75
Other			
Adult Basic Education	5	109	1105
Adult Secondary Education	11	139	5301
Other	11	211	7418
Total this category	27	459	13,824
Total 1989-90	495	5,582	117,267
Total 1988-89	457	5,437	139,248
Total 1987-88	422	5,435	117,816

SOURCE: Year-end report submitted by the College.

TABLE 91
LAKELAND COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	15,013	13,554	12,757
Province of Saskatchewan	554	523	531
Tuition Fees	623	526	490
Continuing Education	1,891	1,676	1,782
Other	655	723	343
Total Revenue	18,736	17,002	15,903
Expense			
Instruction	7,199	6,405	6,221
Board and Senior Administration	419	382	718
Academic Managment and Services	1,576	1,613	1,360
Finance and General Administration	2,065	1,691	1,438
Campus Services	2,647	2,402	2,571
Student Services	1,684	1,448	1,439
Continuing Education	1,965	1,537	1,742
Purchase of Capital Assets	125	254	–
Other	–	–	37
Total Expense	17,680	15,732	15,526
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1,056	1,270	376
FUND BALANCES AT THE END OF THE YEAR	2,364	1,728	1,036

SOURCE: The General Operating Fund component of the Audited Financial Statements for Lakeland College for the period ending June 30.

TABLE 92
LAKELAND COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1989-90	1988-89	1987-88
University Transfer	–	108	89	–	97.0	–	61	44	–	30.9	127.9	76.5	72.6
Diploma	–	498	444	–	473.0	–	268	276	65	63.0	536.0	528.2	552.7
Certificate	–	74	65	–	69.5	–	124	139	79	30.2	99.7	113.3	113.7
High School Equivalent/ Academic Upgrading	–	241	241	–	251.0	–	80	76	30	37.2	288.2	288.9	234.3
Trade/Vocational	–	68	131	–	99.5	167	1,019	1,163	265	114.2	213.7	206.5	192.2
Apprenticeship	–	165	299	9	133.4	–	–	–	–	–	133.4	114.0	106.8
Other	–	53	51	–	52.0	73	187	442	105	90.2	142.2	114.7	144.5
Total 1989-90	–	1,207	1,320	9	1,175.4	240	1,739	2,140	544	365.7	1,541.1	–	–
Total 1988-89	38	1,047	1,262	12	1,109.2	145	1,502	2,416	641	332.9	–	1,442.1	–
Total 1987-88	11	1,118	1,155	–	1,104.7	38	1,630	1,884	646	312.0	–	–	1,416.5

NOTE: Totals may not add up due to rounding.

SOURCE: Term reports submitted by the College.

TABLE 93
LAKELAND COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	127.9	–	–	–	–	127.9
Diploma	536.0	–	–	–	–	536.0
Certificate	82.7	–	17.0	–	–	99.7
High School Equivalent/Academic Upgrading	108.3	–	112.4	–	67.5	288.2
Trade/Vocational	114.4	–	77.0	22.3	–	213.7
Apprenticeship	133.4	–	–	–	–	133.4
Other	130.7	9.0	2.5	–	–	142.2
Total 1989-90	1,233.4	9.0	208.9	22.3	67.5	1,541.1
Total 1988-89	1,117.8	9.5	214.5	78.2	22.2	1,442.1
Total 1987-88	1,154.0	–	139.1	100.0	23.7	1,416.5

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 94
LAKELAND COLLEGE
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	40,449	37,223	35,432
Periodical Subscriptions	614	608	586
Audio Visual Aids [1]	3,185	3,055	2,995
Micromaterials	17,666	13,683	9,297

1) Includes duplicates circulated to students.

SOURCE: Year-end report submitted by the College.

TABLE 95
LAKELAND COLLEGE
STAFF

Type of Staff	Full-Time		Part-Time			Total FTE		
	Female	Male	Female	Male	FTE	1989-90	1988-89	1987-88
Instructional	28	82	8	3	5.0	115.0	110.0	111.0
Instructional Support	19	21	16	2	10.0	50.0	42.0	42.0
Administrative/Supervisory	27	14	1	–	1.0	42.0	38.0	37.5
Clerical	55	–	31	–	16.0	71.0	69.0	59.0
Other	9	36	14	11	12.0	57.0	53.0	62.0
Total 1989-90	138	153	70	16	44.0	335.0	–	–
Total 1988-89	273		74		30.5	–	312.0	–
Total 1987-88	281		65		27.5	–	–	311.5

SOURCE: Year-end report submitted by the College.

TABLE 96
LAKELAND COLLEGE
PHYSICAL FACILITIES

Site Area:				
Campus	Owned,	Vermilion Campus	186.8	hectares
		Lloydminster Campus	26.7	hectares
		Fort Kent Campus	3.9	hectares
		Farm	62.8	hectares
	Leased,	Farm	161.9	hectares
	Total		442.1	hectares
Buildings [1]	Owned,	Vermilion	36,081	square metres
		Fort Kent	3,359	square metres
	Leased,	Lloydminster	12,500	square metres
	Total		51,940	square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 97
LAKELAND COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	25	387	3,789
Construction Trades	10	116	2,312
Equipment Operating	2	38	304
Farming, Horticultural	52	675	10,477
Fishing, Hunting, Trapping	1	9	180
Machining	1	7	210
Managerial	211	2,770	37,618
Materials Handling	6	91	295
Medicine and Health	9	175	1,584
Natural Sciences, Engineering	2	15	318
Sales	2	51	296
Service	12	176	2,271
Social Sciences	3	37	656
Teaching	6	78	194
Transport Equipment Operating	2	19	192
Other	9	165	6,785
Total this category	353	4,809	67,479
Fine Arts and Crafts			
Art - Miscellaneous	2	17	186
Crafts - Miscellaneous	34	175	2,721
Dance	4	130	1,920
Music	5	62	560
Photography	9	67	764
Pottery and Ceramics	1	7	21
Total this category	55	458	6,172
Physical Development			
Aviation Training	3	31	1064
Driver Training	12	214	1,482
First Aid	10	82	660
Fitness	5	85	1,932
Health	1	12	72
Outdoor Recreation	1	3	30
Personal Care	4	49	397
Sports (Appreciation)	2	30	820
Sports (Participation)	6	39	631
Sports for Coaches and Referees	1	12	96
Other	3	23	184
Total this category	48	580	7,368

TABLE 97
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Home Skills			
Construction and Maintenance	7	66	873
Food Preparation	4	45	355
Furnishings	1	11	198
Horticulture	1	9	54
Household Management and Finance	1	20	280
Total this category	14	151	1,760
Personal Development			
Communications	10	103	966
Languages	33	378	12,126
Law and Taxation	19	399	1,044
Literature	1	18	252
Personal Awareness	8	140	1,108
Science/Math	3	29	810
Social Studies	1	11	28
Total this category	75	1,078	16,334
Family/Community			
Child Care	3	24	315
Community Issues	126	494	3,980
Family Role	13	51	1,458
Leadership Development	1	9	27
Total this category	143	578	5,780
Other			
Adult Basic Education	3	23	1288
Adult Secondary Education	1	6	36
Other	650	5,072	54,911
Total this category	654	5,101	56,235
Total 1989-90	1,342	12,755	161,125
Total 1988-89	764	8,412	141,551
Total 1987-88	1,022	18,105	227,568

SOURCE: Year-end report submitted by the College.

TABLE 98
LETHBRIDGE COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	17,688	15,916	15,409
Tuition Fees	1,814	1,619	1,526
Sales, Rentals and Services	477	444	448
Continuing Education	3,714	4,231	3,226
Other	579	387	287
Total Revenue	24,272	22,596	20,897
Expense			
Instruction	14,648	13,102	12,255
Administration	2,188	2,088	1,952
Student Affairs	1,211	996	949
Support Services	3,020	2,665	2,416
Continuing Education	3,180	3,683	2,783
Purchase of Capital Assets	80	102	149
Total Expense	24,327	22,636	20,505
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(55)	(40)	392
FUND BALANCES AT THE END OF THE YEAR	637	727	931

SOURCE: The General Operating Fund component of the Audited Financial Statements for Lethbridge Community College for the period ending June 30.

TABLE 99
LETHBRIDGE COMMUNITY COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1989-90	1988-89	1987-88
University Transfer	–	–	–	–	–	–	–	–	–	–	–	–	–
Diploma	–	1,182	1,162	156	1,250.0	–	276	186	29	169.1	1,419.1	1,407.6	1,488.9
Certificate	–	208	191	16	203.3	–	13	11	–	7.6	210.9	208.5	224.8
High School Equivalent/ Academic Upgrading	–	481	562	–	535.0	366	581	458	411	518.8	1,053.8	889.4	840.7
Trade/Vocational	10	65	161	–	140.8	–	–	259	–	24.7	165.5	281.4	115.3
Apprenticeship	–	196	255	60	148.3	–	–	–	–	–	148.3	116.6	113.7
Other	–	254	438	–	362.8	33	878	987	503	370.8	733.6	743.1	621.2
Total 1989-90	10	2,386	2,769	232	2,640.2	399	1,748	1,901	943	1,091.0	3,731.2	–	–
Total 1988-89	–	2,584	2,647	314	2,700.0	282	1,708	2,162	717	946.6	–	3,646.6	–
Total 1987-88	–	2,683	2,646	250	2,716.4	298	1,264	1,317	88	688.2	–	–	3,404.6

SOURCE: Term reports submitted by the College.

TABLE 100
LETHBRIDGE COMMUNITY COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
University Transfer	–	–	–	–	–	–
Diploma	1,419.1	–	–	–	–	1,419.1
Certificate	210.9	–	–	–	–	210.9
High School Equivalent/Academic Upgrading	464.6	368.8	–	–	220.4	1,053.8
Trade/Vocational		28.6	7.4	130.5	–	165.5
Apprenticeship	148.3	–	–	–	–	148.3
Other	207.5	32.8	72.4	14.6	406.3	733.6
Total 1989-90	2,449.4	430.2	79.8	145.1	626.7	3,731.2
Total 1988-89	2,366.9	450.6	273.2	97.3	458.6	3,646.6
Total 1987-88	2,324.7	72.5	200.0	31.1	776.3	3,404.6

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 101
LETHBRIDGE COMMUNITY COLLEGE
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	66,256	59,447	55,557
Periodical Subscriptions	497	497	465
Audio Visual Aids	6,168	5,845	5,656
Micromaterials	18,794	14,989	11,780

SOURCE: Year-end report submitted by the College.

TABLE 102
LETHBRIDGE COMMUNITY COLLEGE
STAFF

Type of Staff	Full-Time		Part-Time			Total FTE		
	Female	Male	Female	Male	FTE	1989-90	1988-89	1987-88
Instructional	68	127	118	89	70.8	265.8	269.7	267.9
Instructional Support	6	12	25	6	12.8	30.8	29.8	31.3
Administrative/Supervisory	20	41	–	6	2.7	63.7	54.4	52.5
Clerical	77	9	29	2	14.9	100.9	103.0	90.2
Institutional Support	2	42	28	12	17.1	61.1	46.8	53.5
Total 1989-90	173	231	200	115	118.3	522.3	–	–
Total 1988-89	397		285		106.7	–	503.7	–
Total 1987-88	375		267		120.4	–	–	495.4

SOURCE: Year-end report submitted by the College.

TABLE 103
LETHBRIDGE COMMUNITY COLLEGE
PHYSICAL FACILITIES

Site Area:			
	Owned, On Campus	57.5	hectares
	Leased, Off Campus	75.4	hectares
	Total	132.9	hectares
Buildings [1]	Owned	53,917	square metres
	Leased	5,439	square metres
	Total	59,356	square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 104
LETHBRIDGE COMMUNITY COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	163	2,261	39,001
Construction Trades	14	177	7,266
Farming, Horticultural	99	1,441	27,934
Managerial	26	274	10,448
Sales	1	33	2,970
Other	41	675	12,252
Total this category	344	4,861	99,871
Fine Arts and Crafts			
Arts - Miscellaneous	43	612	5,175
Crafts - Miscellaneous	38	540	6,152
Dance	20	583	8,863
Drama	1	125	853
Music	19	226	3,055
Painting	5	85	1,708
Photography	7	119	2,276
Pottery and Ceramics	9	96	2,350
Total this category	142	2,386	30,432
Physical Development			
Driver Training	22	280	3,360
First Aid	59	720	6,470
Fitness	22	412	6,336
Health	16	292	9,727
Personal Care	13	153	958
Sports (Participation)	36	530	6,859
Other	9	237	3,296
Total this category	177	2,624	37,005
Home Skills			
Clothing	28	368	4,353
Construction and Maintenance	15	188	3,322
Food Preparation	22	310	2,519
Furnishings	4	50	504
Household Management and Finance	17	245	697
Horticulture	12	151	2,420
Small Animal Care	1	16	224
Vehicle Maintenance	22	199	5,512
Total this category	121	1,527	19,551

TABLE 104
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Personal Development			
History	13	312	2,783
Languages	20	227	5,807
Law and Taxation	34	401	2,068
Personal Awareness	23	429	7,202
Retirement	7	114	1,116
Science / Math	15	275	4,683
Social Studies	1	29	522
Other	63	901	16,905
Total this category	176	2,688	41,085
Family/Community			
Child Care	12	291	4,046
Community Issues	89	1,452	4,092
Family Role	23	438	6,068
Leadership Development	1	9	27
Other	4	61	400
Total this category	129	2,251	14,633
Other			
Basic Adult Education	23	270	19,108
English as a Second Language	2	20	1,500
Total this category	25	290	20,608
Total 1989-90	1,114	16,627	263,184
Total 1988-89	999	14,594	236,943
Total 1987-88	1,005	14,664	337,326

SOURCE: Year-end report submitted by the College.

TABLE 105
MEDICINE HAT COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	11,331	10,785	10,355
Tuition Fees	1,636	1,385	1,296
Funded Projects	1,435	1,264	1,053
Other	1,290	1,120	939
Total Revenue	15,692	14,553	13,642
Expense			
Instruction	8,320	7,843	7,128
Educational Management	134	98	269
Finance and Administrative Management	1,063	846	727
Physical Plant	1,430	1,377	1,270
Student Services	585	665	637
Support Services	1,450	889	777
Community Services	919	590	597
Purchase of Capital Assets	289	180	176
Funded Projects	1,212	1,204	931
Other	115	147	108
Total Expense	15,517	13,838	12,619
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	175	715	1,022
FUND BALANCES AT THE END OF THE YEAR	494	950	858

SOURCE: The General Operating Fund component of the Audited Financial Statements for Medicine Hat College for the period ending June 30.

TABLE 106
MEDICINE HAT COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1989-90	1988-89	1987-88
University Transfer	–	635	529	1	582.5	–	228	293	100	177.3	759.8	692.5	618.3
Diploma	–	385	354	25	382.0	–	264	192	122	131.0	513.0	506.9	459.3
Certificate	–	130	121	–	125.5	–	23	15	90	32.7	158.2	175.0	161.5
High School Equivalent/ Academic Upgrading	–	149	251	26	195.4	126	297	265	91	183.8	379.1	392.1	435.9
Trade/Vocational	33	127	149	60	124.3	–	3	50	19	15.5	139.8	206.7	150.8
Apprenticeship	–	54	86	35	48.2	–	–	–	–	–	48.2	42.4	67.6
Other	–	103	98	75	121.9	–	70	58	14	18.5	140.4	167.6	177.6
Total 1989-90	33	1,583	1,588	222	1,579.8	126	885	873	436	558.8	2,138.5	–	–
Total 1988-89	–	1,679	1,541	149	1,633.6	173	838	910	388	549.6	–	2,183.2	–
Total 1987-88	–	1,499	1,446	244	1,534.2	175	771	902	376	536.8	–	–	2,070.9

SOURCE: Term reports submitted by the College.

TABLE 107
MEDICINE HAT COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	759.8	–	–	–	–	759.8
Diploma	513.0	–	–	–	–	513.0
Certificate	143.1	–	15.1	–	–	158.2
High School Equivalent/Academic Upgrading	261.7	–	51.0	–	66.4	379.1
Trade/Vocational	68.0	–	22.3	49.5	–	139.8
Apprenticeship	48.2	–	–	–	–	48.2
Other	28.5	–	111.9	–	–	140.4
Total 1989-90	1,822.3	–	200.3	49.5	66.4	2,138.5
Total 1988-89	1,718.1	12.0	207.1	165.2	80.8	2,183.2
Total 1987-88	1,610.9	15.0	250.8	87.0	107.2	2,070.9

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 108
MEDICINE HAT COLLEGE
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	61,710	58,172	56,556
Periodical Subscriptions	707	642	607
Audio Visual Aids	6,225	5,865	5,855
Micromaterials	5,582	4,617	3,365

SOURCE: Year-end report submitted by the College.

TABLE 109
MEDICINE HAT COLLEGE
STAFF

Type of Staff	Full-Time		Part-Time			Total FTE		
	Female	Male	Female	Male	FTE	1989-90	1988-89	1987-88
Instructional	42	81	28	26	15.0	138.0	137.7	131.2
Instructional Support	6	1	34	3	13.5	20.5	9.5	10.0
Administrative/Supervisory	13	18	1	1	0.5	31.5	26.0	24.0
Clerical	16	–	17	–	13.4	29.4	25.5	40.9
Other	20	36	53	18	20.6	76.6	70.5	46.6
Total 1989-90	97	136	133	48	63.0	296.0	–	–
Total 1988-89	228		194		50.7	–	269.2	–
Total 1987-88	202		236		69.2	–	–	252.7

SOURCE: Year-end report submitted by the College.

TABLE 110
MEDICINE HAT COLLEGE
PHYSICAL FACILITIES

Site Area:			
Campus	Main	46.2	hectares
	Brooks	26.3	hectares
	Off	6.0	hectares
	Total	78.5	hectares
Buildings [1]	Owned	34,141	square metres
	Leased	2,280	square metres
	Total	36,421	square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 111
MEDICINE HAT COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Aviation Programs	16	52	3,640
Clerical	83	787	24,675
Managerial	59	601	9,616
Medicine and Health	54	751	9,012
Total this category	212	2,191	46,943
Fine Arts and Crafts			
Arts - Miscellaneous	24	144	3,456
Crafts - Miscellaneous	54	213	4,956
Dance	8	328	6,560
Painting	22	144	3,456
Photography	3	57	969
Pottery and Ceramics	7	82	2,460
Total this category	118	968	21,857
Physical Development			
Fitness	46	698	35,910
Personal Care	21	122	1,620
Sports (Participation)	37	345	7,110
Total this category	104	1,165	44,640
Home Skills			
Clothing	16	142	5,760
Construction and Maintenance	41	178	8,604
Food Preparation	11	214	3,210
Furnishings	12	127	4,248
Vehicle Maintenance	7	64	1,152
Total this category	87	725	22,974
Personal Development			
Languages	32	463	101,340
Personal Awareness	31	427	12,648
Science/Mathematics	14	146	19,926
Social Studies	7	79	6,399
Total this category	84	1,115	140,313

TABLE 111
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Family/Community			
Child Care	15	215	5,040
Community Issues	27	271	3,252
Family Role	11	135	1,620
Total this category	53	621	9,912
Other			
Seminars	54	643	10,395
Rural Area Programs	92	588	15,950
Total this category	146	1,231	26,345
Total 1989-90	804	8,016	312,984
Total 1988-89	755	7,746	206,368
Total 1987-88	600	7,788	166,073

SOURCE: Year-end report submitted by the College.

TABLE 112
MOUNT ROYAL COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	29,228	27,132	25,525
Tuition Fees	9,273	8,541	7,114
Sales, Rentals and Services	1,183	969	840
Other	559	778	116
Total Revenue	40,243	37,420	33,595
Expense			
Instruction	20,806	17,714	15,390
Administrative Services	6,373	5,713	5,270
Physical Plant	4,594	4,249	3,961
Academic Services	4,729	4,296	4,226
Continuing Education	4,951	5,491	4,623
Purchase of Capital Assets	187	–	246
Other	–	642	–
Total Expense	41,640	38,105	33,716
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(1,397)	(684)	(121)
FUND BALANCES AT THE END OF THE YEAR	184	792	767

SOURCE: The General Operating Fund component of the Audited Financial Statements for Mount Royal College for the period ending June 30.

TABLE 113
MOUNT ROYAL COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time				Total FTE		
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1989-90	1988-89	1987-88
University Transfer	1,082	972	74	1,064.0	296	362	120	274.8	1,338.8	1,225.6	791.1
Diploma	2,570	2,206	471	2,623.5	510	519	289	410.8	3,034.3	2,874.9	2,809.8
Certificate	50	43	57	75.0	889	784	148	329.8	404.8	393.9	326.9
High School Equivalent/Academic Upgrading	68	52	15	67.5	5	12	3	7.6	75.1	77.8	61.7
Trade/Vocation	–	–	–	–	–	–	–	–	–	–	–
Apprentice	–	–	–	–	–	–	–	–	–	–	–
Other	436	465	123	512.0	1,679	1,641	413	899.3	1,411.3	1,564.1	1,356.6
Total 1989-90	4,206	3,738	740	4,342.0	3,379	3,318	973	1,922.3	6,264.3	–	–
Total 1988-89	4,121	3,689	794	4,302.0	2,826	3,060	1,303	1,834.3	–	6,136.3	–
Total 1987-88	3,620	3,201	627	3,724.0	2,529	2,851	939	1,622.1	–	–	5,346.1

SOURCE: Term reports submitted by the College.

TABLE 114
MOUNT ROYAL COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	853.1	485.7	–	–	–	1,338.8
Diploma	2,953.4	80.9	–	–	–	3,034.3
Certificate	317.8	87.0	–	–	–	404.8
High School Equivalent/Academic Upgrading	75.1	–	–	–	–	75.1
Trade/Vocational	–	–	–	–	–	–
Apprenticeship	–	–	–	–	–	–
Other	1,411.3	–	–	–	–	1,411.3
Total 1989-90	5,610.7	653.6	–	–	–	6,264.3
Total 1988-89 [2]	5,011.7	1,124.6	–	–	–	6,136.3
Total 1987-88	4,896.1	450.0	–	–	–	5,346.1

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.
2) Historical data has been revised.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 115
MOUNT ROYAL COLLEGE
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	124,140	118,106	112,235
Periodical Subscriptions	1,312	1,115	1,595
Audio Visual Aids	13,600	12,899	13,695
Micromaterials	178,877	164,238	164,136

SOURCE: Year-end report submitted by the College.

TABLE 116
MOUNT ROYAL COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1989-90	1988-89	1987-88
Instructional	213	395	172.6	385.6	359.3	336.6
Management	59	13	12.7	71.7	63.0	56.5
Support Staff [1]	304	633	171.1	475.1	416.4	391.9
Special Funded [2]	–	–	–	–	6.0	6.0
Total 1989-90	576	1,041	356.4	932.4	–	–
Total 1988-89	534	1,052	310.7	–	844.7	–
Total 1987-88	498	976	293.0	–	–	791.0

1) Includes instructional support positions.
2) Special funded positions for the College Expansion Project.

SOURCE: Year-end report submitted by the College.

TABLE 117
MOUNT ROYAL COLLEGE
PHYSICAL FACILITIES

Site Area:		
	Owned, Campus	42.5 hectares
Buildings [1]	Owned	103,649 square metres
	Leased	10,869 square metres
	Total	114,518 square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 118
MOUNT ROYAL COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	24	365	9,946
Managerial	19	446	8,933
Sales	13	483	40,879
Social Sciences	1	10	160
Other	131	2,651	92,902
Total this category	188	3,955	152,820
Fine Arts and Crafts			
Crafts - Miscellaneous	23	259	3,819
Dance	56	837	22,294
Drama	12	170	2,890
Music	11	188	3,272
Painting	5	70	1,374
Photography	13	185	3,068
Pottery and Ceramics	2	30	900
Total this category	122	1,739	37,616
Physical Development			
Fitness	60	1,331	28,748
Health	221	4,608	68,366
Outdoor Recreation	25	216	2,885
Personal Care	15	211	2,009
Sports (Participation)	65	535	12,766
Sports Leadership	62	2,380	23,532
Other	10	128	1,367
Total this category	458	9,409	139,673
Home Skills			
Furnishings	9	195	2,911
Horticulture	8	109	1,500
Household Management and Finance	11	225	1,645
Small Animal Care	1	5	60
Other	8	257	771
Total this category	37	791	6,887

TABLE 118
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Personal Development			
Languages	65	1,082	31,159
Personal Awareness	38	450	6,731
Retirement	4	78	347
Science/Math	145	2,437	32,759
Social Studies	2	20	400
Other	30	523	6,666
Total this category	284	4,590	78,062
Family/Community			
Community Services/Issues	11	237	1,011
Total this category	11	237	1,011
Other	104	1,601	143,413
Total this category	104	1,601	143,413
Total 1989-90	1,204	22,322	559,482
Total 1988-89	1,270	21,979	482,886
Total 1987-88	1,117	19,536	413,714

SOURCE: Year-end report submitted by the College.

TABLE 119
OLDS COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	11,400	10,876	10,528
Tuition Fees	1,330	1,031	1,108
Sales, Rentals and Service	3,221	2,695	2,361
Other	632	284	252
Total Revenue	16,583	14,885	14,248
Expense			
Instruction	7,156	6,708	6,409
Board and President	313	347	359
Financial Management	434	468	390
Student Affairs	1,821	1,768	1,550
Support Services	3,917	3,788	3,720
Continuing Education	1,112	912	1,013
Cost of Sales and Services	1,193	614	591
Total Expense	15,946	14,605	14,032
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	637	280	216
FUND BALANCES AT THE END OF THE YEAR	11	3	517

SOURCE: The General Operating Fund component of the Audited Financial Statements for Olds College for the period ending June 30.

TABLE 120
OLDS COLLEGE
CREDIT ENROLMENT BY CATEGORY

	Full-Time				Part-Time				Total FTE		
Program Category	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1989-90	1988-89	1987-88
University Transfer	–	–	–	–	–	–	–	–	–	–	–
Diploma	521	530	58	548.0	–	–	–	–	548.0	542.9	508.5
Certificate	183	171	27	171.7	–	–	–	–	171.7	202.2	236.3
High School Equivalent/Academic Upgrading	9	11	20	15.3	21	35	16	8.8	24.1	29.7	50.5
Trade/Vocational	–	–	–	–	–	–	–	–	–	–	–
Apprenticeship	77	136	–	63.1	–	–	–	–	63.1	60.4	65.3
Other	15	14	15	23.0	223	180	121	37.4	60.4	66.2	60.3
Total 1989-90	805	862	120	821.1	244	215	137	46.2	867.3	–	–
Total 1988-89	797	870	110	843.8	243	268	166	57.6	–	901.4	–
Total 1987-88	828	899	165	856.5	217	290	159	64.4	–	–	920.9

SOURCE: Term reports submitted by the College.

TABLE 121
OLDS COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	–	–	–	–	–	–
Diploma	548.0	–	–	–	–	548.0
Certificate	164.8	–	6.9	–	–	171.7
High School Equivalent/Academic Upgrading	24.1	–	–	–	–	24.1
Trade/Vocational	–	–	–	–	–	–
Apprenticeship	63.1	–	–	–	–	63.1
Other	60.4	–	–	–	–	60.4
Total 1989-90	860.4	–	6.9	–	–	867.3
Total 1988-89	886.6	–	14.8	–	–	901.4
Total 1987-88	829.8	65.3	25.8	–	–	920.9

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 122
OLDS COLLEGE
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	36,200	35,284	32,323
Periodical Subscriptions	344	331	358
Audio Visual Aids	2,904	2,748	2,326
Micromaterials	30,569	28,857	24,319

SOURCE: Year-end report submitted by the College.

TABLE 123
OLDS COLLEGE
STAFF

Type of Staff	Full-Time		Part-Time			Total FTE		
	Female	Male	Female	Male	FTE	1989-90	1988-89	1987-88
Instructional	20	63	–	–	–	83.0	85.0	85.0
Instructional Support	7	5	–	5	3.5	15.5	11.5	16.5
Administrative/Supervisory	20	25	1	–	0.5	45.5	49.5	49.5
Clerical	26	–	2	–	1.5	27.5	32.0	37.0
Institutional Support	15	37	2	3	4.5	56.5	51.0	54.0
Total 1989-90	88	130	5	8	10.0	228.0	–	–
Total 1988-89	225		8		4.0	–	229.0	–
Total 1987-88	238		8		6.5	–	–	242.0

SOURCE: Year-end report submitted by the College.

TABLE 124
OLDS COLLEGE
PHYSICAL FACILITIES

Site Area:		
Owned,	Campus	32.4 hectares
	Farm	485.8 hectares
	Total	518.2 hectares
Buildings [1]	Owned	61,025 square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 125
OLDS COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	1	10	360
Equipment Operating	1	11	440
Farming, Horticultural	39	827	28,076
Machining	1	11	330
Managerial	7	65	4,570
Transport Equipment Operating	1	17	289
Other	7	119	9,720
Total this category	57	1,060	43,785
Fine Arts and Crafts			
Crafts - Miscellaneous	22	296	5,385
Total this category	22	296	5,385
Physical Development			
First Aid	13	173	5,504
Sports (Participation)	9	162	3,277
Total this category	22	335	8,781
Home Skills			
Clothing	10	124	2,546
Construction and Maintenance	3	27	746
Food Preparation	4	60	1,194
Furnishings	2	25	400
Horticulture	15	273	1,286
Vehicle Maintenance	1	8	56
Total this category	35	517	6,228
Personal Development			
Computer Training	12	140	3,771
Total this category	12	140	3,771

TABLE 125
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Other			
English as a Second Language	1	11	198
Total this category	1	11	198
Total 1989-90	149	2,359	68,147
Total 1988-89	659	2,979	5,118
Total 1987-88	210	3,524	101,196

SOURCE: Year-end report submitted by the College.

TABLE 126
RED DEER COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	19,824	18,455	17,000
Government of Canada	616	1,178	301
Tuition Fees	3,997	3,394	2,780
Sales, Rentals and Service	836	169	736
Other	248	274	347
Total Revenue	25,521	23,470	21,164
Expense			
Instruction	18,286	15,090	13,622
Finance and Administration	1,151	1,126	909
Plant Maintenance	2,329	2,236	2,243
Student Services	1,251	1,215	1,158
Support Services	2,081	1,354	1,239
Community Services	1,332	3,033	1,987
Other	125	221	173
Total Expense	26,555	24,274	21,331
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(1,034)	(805)	(167)
FUND BALANCES AT THE END OF THE YEAR	393	895	1,264

SOURCE: The General Operating Fund component of the Audited Financial Statements for Red Deer College for the period ending June 30.

TABLE 127
RED DEER COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time					Total FTE		
	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1989-90	1988-89	1987-88
University Transfer	1,341	1,234	3	1,289.0	–	205	212	124	135.1	1,424.1	1,138.9	892.8
Diploma	1,045	934	72	1,025.5	–	407	406	399	220.2	1,245.7	1,158.4	1,100.8
Certificate	185	162	–	173.5	–	323	351	213	149.0	322.5	269.6	162.6
High School Equivalent/ Academic Upgrading	519	596	191	654.6	–	42	44	63	37.3	691.9	651.8	637.4
Trade/Vocational	85	105	–	103.5	–	67	85	9	6.5	110.0	226.6	183.6
Apprenticeship	279	341	162	211.9	–	–	–	–	–	211.9	189.9	193.1
Other	565	603	79	623.5	–	379	349	143	182.8	806.3	1,014.1	925.0
Total 1989-90	4,019	3,975	507	4,061.5	–	1,423	1,447	951	730.9	4,812.3	–	–
Total 1988-89	3,814	3,923	567	3,957.7	–	1,256	1,323	890	691.6	–	4,649.3	–
Total 1987-88	3,457	3,273	522	3,455.4	5	1,245	1,084	1,143	639.9	–	–	4,095.3

SOURCE: Term reports submitted by the College.

TABLE 128
RED DEER COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
University Transfer	1,011.2	412.9	–	–	–	1,424.1
Diploma	1,051.3	75.0	15.9	16.5	87.0	1,245.7
Certificate	322.5	–	–	–	–	322.5
High School Equivalent/Academic Upgrading	451.0	–	142.4	98.5	–	691.9
Trade/Vocational	19.1	–	67.9	23.0	–	110.0
Apprenticeship	211.9	–	–	–	–	211.9
Other	672.3	–	99.5	–	34.5	806.3
Total 1989-90	3,739.3	487.9	325.7	138.0	121.5	4,812.3
Total 1988-89	3,623.6	363.0	383.8	188.8	90.1	4,649.3
Total 1987-88	3,849.7	62.0	152.3	31.3	–	4,095.3

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 129
RED DEER COLLEGE
LEARNING RESOURCE HOLDINGS

	1989-90	[1] 1988-89	1987-88
Books	104,370	96,944	95,039
Periodical Subscriptions	1,131	1,121	1,106
Audio Visual Aids [2]	6,807	48,398	48,552
Micromaterials	17,299	16,403	15,535

1) Data has been revised.
2) New accounting methods have been introduced; items are counted as bibliographic units.

SOURCE: Year-end report submitted by the College.

TABLE 130
RED DEER COLLEGE
STAFF

Type of Staff	Full-Time		Part-Time			Total FTE		
	Female	Male	Female	Male	FTE	1989-90	1988-89	1987-88
Instructional	90	163	74	50	62.0	315.0	310.0	302.2
Instructional Support	36	14	25	11	14.0	64.0	89.0	83.0
Administrative	23	19	2	1	1.0	43.0	47.0	37.0
Clerical	86	1	18	–	7.0	94.0	89.0	96.0
Institutional Support	21	19	17	8	9.0	49.0	17.0	8.5
Total 1989-90	256	216	136	70	93.0	565.0	–	–
Total 1988-89	404		224		148.0	–	552.0	–
Total 1987-88	432		218		94.7	–	–	526.7

SOURCE: Year-end report submitted by the College.

TABLE 131
RED DEER COLLEGE
PHYSICAL FACILITIES

Site Area:			
	Owned, Campus		115.3 hectares
Buildings [1]	Owned		43,601 square metres
	Rented		3,535 square metres
	Total		47,136 square metres

1) "Buildings" excludes parkades, residences and Government Services workshops.

SOURCE: Year-end report submitted by the College.

TABLE 132
RED DEER COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Business	43	695	14,127
Construction/Trade	24	368	13,250
Emergency/First Aid	24	334	5,466
Equipment Operating	16	272	8,234
Managerial	19	248	3,194
Medicine and Health	19	380	3,303
Total this category	145	2,297	47,574
Fine Arts and Crafts			
Art (Includes Series)	66	837	27,369
Crafts - Miscellaneous	12	155	2,396
Dance	24	441	4,960
Music	28	600	18,156
Photography	6	73	1,110
Pottery	12	167	5,970
Total this category	148	2,273	59,963
Physical Development			
Fitness	11	124	1,132
Sports (Participation)	21	532	12,966
Total this category	32	656	14,098
Personal Development			
Languages	28	532	125,313
Personal Awareness	50	1,153	36,155
Other (Computers)	112	1,609	32,376
Total this category	190	3,294	193,844
Family/Community			
Other	1	14	126
Total this category	1	14	126

TABLE 132
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Other			
Adult Basic Education (Conferences)	2	255	3,729
Total this category	2	255	3,729
Total 1989-90	518	8,789	319,334
Total 1988-89	563	10,492	328,118
Total 1987-88	476	7,799	260,479

SOURCE: Year-end report submitted by the College.

TABLE 133
TECHNICAL INSTITUTES
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	NAIT	SAIT	Westerra	Total
Regular Operating Grant				
Previous Years' Base	60,262.1	53,523.4	3,140.9	116,926.4
Special Circumstances	895.8	1,231.6	26.6	2,154.0
New Programs to Base	160.7	111.7	688.5	960.9
Provision for Economic Adjustment	3,065.9	2,743.3	192.8	6,002.0
New Space	–	–	–	–
Subtotal	64,384.5	57,610.0	4,048.8	126,043.3
Trades and Manpower Grants	–	–	1,709.9	1,709.9
New Non-Trade Program Conditional Grants	–	322.7	–	322.7
Enrolment Funding	515.2	332.0	–	847.2
Supplementary Enrolment Funding	73.6	128.8	28.8	231.2
In - Year Adjustments	–	–	–	–
Other Funding	200.0	259.9	(95.9)	364.0
Total 1989-90	65,173.3	58,653.4	5,691.6	129,518.3
Total 1988-89	61,919.2	55,207.6	5,637.5	122,764.3
Total 1987-88	60,054.6	53,148.7	5,635.6	118,838.9

SOURCE: Alberta Advanced Education

TABLE 134
TECHNICAL INSTITUTES
MINISTERIAL CAPITAL GRANTS SUMMARY
($000's)

	NAIT	SAIT	Westerra	Total
Capital Replacement Funding:				
Furniture & Equipment	1,561.5	1,852.2	207.7	3,621.4
Renovations	802.8	911.8	53.8	1,768.4
Site & Utilities	177.9	416.0	37.2	631.1
Subtotal	2,542.2	3,180.0	298.7	6,020.9
Project Funding:				
Building	–	–	–	–
Renovation	–	–	–	–
Equipment	–	–	–	–
Other	–	–	–	–
Subtotal	–	–	–	–
Total 1989-90	2,542.2	3,180.0	298.7	6,020.9
Total 1988-89	2,721.5	3,117.6	290.0	6,129.1
Total 1987-88	3,497.3	3,997.2	316.6	7,811.1

SOURCE: Alberta Advanced Education

TABLE 135
TECHNICAL INSTITUTES
STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000's)

	NAIT	SAIT	Westerra	Total		
				1989-90	1988-89	1987-88
Revenue						
Province of Alberta	65,064	58,925	5,788	129,777	122,698	119,153
Tuition	11,228	4,355	194	15,777	14,450	12,170
Continuing Education	a	9,331	1,099	10,430	9,684	7,711
Sales, Rentals and Services	4,203	3,519	a	7,722	7,170	6,704
Other	1,740	320	315	2,375	2,660	3,623
Total Revenue	82,235	76,450	7,396	166,081	156,662	149,360
Expense						
Instruction	49,104	45,756	2,822	97,682	92,483	89,571
Education Management	a	2,928	a	2,928	2,883	2,401
Instructional Administration	a	a	680	680	705	825
Administration	–	8,463	1,022	9,485	10,068	10,303
Campus Operations	14,748	9,198	a	23,946	23,537	23,066
Plant Maintenance	a	a	871	871	913	1,018
Student and Support Services	8,875	2,386	391	11,652	10,647	10,034
Continuing Education	6,173	9,038	906	16,117	14,797	12,268
Purchase of Fixed Assets	1,415	49	a	1,464	1,505	209
Other	1,094	6,098	851	8,043	60	862
Total Expense	81,409	83,916	7,543	172,868	157,598	150,558
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	826	(7,466)	(147)	(6,787)	(936)	(1,198)
FUND BALANCES AT END OF YEAR [1]	2,255	(7,790)	–	(5,535)	1,757	3,760

a) Not reported separately.

NOTES:
1) Historical data has been revised.
2) Revenue from the Province of Alberta includes Ministerial Operating Grants and funding received from other government departments.

TABLE 136
TECHNICAL INSTITUTES
CREDIT ENROLMENT SUMMARY

Institution	Full-Time		Part-Time [1]		Apprenticeship		Total Annual FTE		
	Number	FTE	Number	FTE	Number	FTE	1989-90	1988-89	1987-88
NAIT	6,134	6,134.0	11,526	1,345.9	5,112	1,278.0	8,757.9	9,064.2	8,893.0
SAIT	4,921	4,921.0	19,326	2,099.9	3,740	935.0	7,955.8	8,310.5	7,669.3
Westerra	252	252.0	1,097	152.2	560	140.0	544.2	452.1	422.6
Total	11,307	11,307.0	31,949	3,597.8	9,412	2,353.0	17,257.8	17,826.8	16,984.8

1) Includes regular part-time, enrolment in credit courses offered through Continuing Education and Journeyman Updating.

NOTE: Totals may not add up due to rounding.

TABLE 137
TECHNICAL INSTITUTES
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
Engineering	4,819.8	–	–	–	19.0	4,838.8
Health & Life Sciences	1,629.0	–	–	–	–	1,629.0
Applied Arts	551.3	–	–	–	–	551.3
Business & Computing	3,369.0	–	–	–	–	3,369.0
Service Technologies	1,223.0	–	–	48.0	–	1,271.0
Apprenticeship	2,353.0	–	–	–	–	2,353.0
Other	3,245.7	–	–	–	–	3,245.7
Total 1989-90	17,190.8	–	–	48.0	19.0	17,257.8
Total 1988-89	17,447.7	319.1	14.0	41.0	5.0	17,826.8
Total 1987-88	16,717.8	164.7	86.0	–	16.3	16,984.8

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the Institutes, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 138
TECHNICAL INSTITUTES
LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
NAIT	40,458	37,789	36,618	549	560	615
SAIT	84,386	80,038	74,490	1,459	1,326	1,387
Westerra	5,686	5,120	4,212	101	125	91
Total	130,530	122,947	115,320	2,109	2,011	2,093

Institution	Audio Visual Aids			Micromaterials		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
NAIT	3,112	2,642	2,390	1,976	719	654
SAIT	10,614	10,079	9,612	91,434	85,914	83,332
Westerra	833	840	715	99	100	96
Total	14,559	13,561	12,717	93,509	86,733	84,082

TABLE 139
TECHNICAL INSTITUTES
STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1989-90	1988-89	1987-88
NAIT	736	91	17.0	81	38	4.0	51	2	–	167	127	20.0	294	351	51.0	1,421.0	1,405.0	1,401.0
SAIT	653	7	3.5	213	10	5.4	69	–	–	161	–	–	302	41	34.9	1,441.8	1,448.2	1,407.5
Westerra	49	8	4.5	11	7	5.0	14	–	–	10	13	7.0	5	3	1.5	107.0	99.0	96.0
Total 1989-90	1,438	106	25.0	305	55	14.4	134	2	–	338	140	27.0	601	395	87.4	2,969.8	–	–
Total 1988-89	1,487	114	29.5	316	62	19.4	148	2	–	348	153	34.0	606	398	88.9	–	2,952.2	–
Total 1987-88	1,414	87	15.3	299	64	21.3	150	3	2.0	323	107	18.0	573	358	79.2	–	–	2,904.5

TABLE 140
TECHNICAL INSTITUTES
PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
NAIT	33.3	34.4	34.4	169,297	170,071	170,071
SAIT	24.3	24.3	24.3	191,343	191,343	191,343
Westerra	64.7	64.7	64.7	13,438	13,438	13,438
Total	122.3	123.4	123.4	374,078	374,852	374,852

TABLE 141
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	65,064	61,188	60,240
Tuition	11,228	10,224	8,320
Sales of Goods and Services	4,203	3,837	3,769
Other	1,740	1,399	2,099
Total Revenue	82,235	76,648	74,428
Expense			
Instruction	49,104	45,726	44,382
Administration	–	1,108	1,698
Campus Operation	14,748	14,174	14,140
Student and Support Services	8,875	7,889	7,541
Continuing Education	6,173	5,226	4,538
Purchase of Fixed Assets	1,415	1,419	110
Other	1,094	60	862
Total Expense	81,409	75,602	73,271
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	828	1,046	1,157
FUND BALANCES AT THE END OF THE YEAR	2,255	1,199	912

SOURCE: The General Operating Fund component of the Audited Financial Statements for Northern Alberta Institute of Technology for the period ending June 30.

TABLE 142
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
ENROLMENT SUMMARY

	Enrolment [1]						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1989-90	1988-89	1987-88
Business and Health Sciences	2,099	1,636	–	–	3,735	3,706	3,653
Industrial	314	122	–	–	436	450	380
Technology	1,902	921	–	–	2,823	2,571	2,556
Subtotal	4,315	2,679	–	–	6,994	6,727	6,589
Apprenticeship [2]	1,697	1,357	1,276	770	5,112	4,709	4,717
Journeyman Updating	–	–	–	–	769	802	1,477
Further Education	–	–	–	–	32,163	29,939	25,039
Subtotal	1,697	1,357	1,276	770	38,044	35,450	31,233
Total	6,012	4,036	1,276	770	45,038	42,177	37,822

1) Data includes full-time, part-time, and course registrations.
2) The total figure includes special apprenticeship enrolment not classified by year.

SOURCE: Year-end report submitted by the Institute.

TABLE 143

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
Engineering	2,171.3	–	–	–	–	2,171.3
Health & Life Sciences	1,023.0	–	–	–	–	1,023.0
Applied Arts	169.0	–	–	–	–	169.0
Business & Computing	2,185.0	–	–	–	–	2,185.0
Service Technologies	236.7	–	–	–	–	236.7
Apprenticeship	1,278.0	–	–	–	–	1,278.0
Other [2]	1,694.9	–	–	–	–	1,694.9
Total 1989-90	8,757.9	–	–	–	–	8,757.9
Total 1988-89	8,910.5	153.7	–	–	–	9,064.1
Total 1987-88	8,817.3	75.7	–	–	–	8,893.0

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

2) Includes Journeyman Updating and part-time credit Continuing Education.

SOURCE: Reports submitted by the Institute, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 144

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	40,458	37,789	36,618
Periodical Subscriptions	549	560	615
Audio Visual Aids	3,112	2,642	2,390
Micromaterials	1,976	719	654

SOURCE: Year-end report submitted by the Institute.

TABLE 145
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
STAFF

Type of Staff	Full-Time		Part-Time			Total FTE		
	Females	Males	Females	Males	FTE	1989-90	1988-89	1987-88
Instructional	121	615	37	54	17.0	753.0	724.0	740.0
Instructional Support	33	48	19	19	4.0	85.0	84.0	85.0
Administrative/Supervisory	6	45	–	2	–	51.0	65.0	69.0
Clerical	160	7	114	13	20.0	187.0	189.0	179.0
Institutional Support	83	211	76	275	51.0	345.0	343.0	328.0
Total 1989-90	403	926	246	363	92.0	1,421.0	–	–
Total 1988-89	1,328		473		77.0	–	1,405.0	–
Total 1987-88	1,316		521		85.0	–	–	1,401.0

SOURCE: Year-end report submitted by the Institute.

TABLE 146
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
PHYSICAL FACILITIES

Site Area:		
Campus	Owned	24.7 hectares
	Leased	8.6 hectares
	Total	33.3 hectares
Buildings [1]	Owned	152,511 square metres
	Leased	16,786 square metres
	Total	169,297 square metres

1) "Buildings" excludes parkades and residences.

SOURCE: Year-end report submitted by the Institute.

TABLE 147

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
REGISTRATIONS IN CONTINUING EDUCATION DIVISION

	Registrations			Actual Instructional Hours		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Career Training [1]	30,375	27,853	22,547	N/A	64,459	63,395
General Interest	1,788	2,086	2,476	N/A	3,569	2,464
Total	32,163	29,939	25,023	N/A	68,028	65,859
	1989-90	1988-89	1987-88			
Number of Course Sections	N/A	1,765	1,586			

1) Figures include credit and non-credit career training registrations.

SOURCE: Year-end report submitted by the Institute.

TABLE 148
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	56,925	56,026	53,278
Tuition	4,355	4,061	3,707
Continuing Education	9,331	8,621	6,604
Sales, Rentals and Services	3,519	3,333	2,935
Other	320	1,066	1,322
Total Revenue	76,450	73,108	67,846
Expense			
Instruction	45,756	44,526	43,132
Education Management	2,928	2,883	2,401
Administration	8,463	7,967	7,769
Campus Operation	9,198	9,363	8,926
Student Services	2,386	2,374	2,158
Continuing Education	9,038	8,766	6,809
Purchase of Fixed Assets	46	86	99
Other	6,098	–	–
Total Expense	83,913	75,965	71,295
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(7,463)	(2,857)	(3,449)
FUND BALANCES AT THE END OF THE YEAR [1]	(7,790)	(1,159)	(1,060)

1) Historical data has been revised.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Southern Alberta Institute of Technology for the period ending June 30.

TABLE 149
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
ENROLMENT SUMMARY

	Enrolment [1]						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1989-90	1988-89	1987-88
Applied Art	897	838	–	–	1,735	1,684	1,563
Medical Science	277	147	–	–	424	444	440
Miscellaneous Courses	–	–	–	–	–	31	55
Technology	1,209	1,097	40	–	2,346	2,468	2,511
Trade and Industrial	653	115	–	–	768	857	755
Subtotal	3,036	2,197	40	–	5,273	5,484	5,324
Apprenticeship	1,267	1,033	888	552	3,740	3,300	3,027
Journeyman Updating	–	–	–	–	543	601	718
Further Education	–	–	–	–	22,682	28,986	23,119
Outreach	–	–	–	–	677	355	317
Teleconferencing	–	–	–	–	1,424	5,500	1,088
Correspondence Courses	–	–	–	–	7,156	6,362	5,873
CML-EMTA (Refresher)	–	–	–	–	53	126	388
CML-Power Engineering					304	414	–
Emergency Medical Technician (Ambulance)	–	–	–	–	158	178	273
Library Arts - Distance Education	–	–	–	–	270	293	259
Subtotal	1,267	1,033	888	552	37,007	46,115	35,062
Total	4,303	3,230	928	552	42,280	51,599	40,386

1) Data includes full-time, part-time, and course registrations.

SOURCE: Year-end report submitted by the Institute.

TABLE 150
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
Engineering	2,485.8	–	–	–	–	2,485.8
Health & Life Sciences	606.0	–	–	–	–	606.0
Applied Arts	382.3	–	–	–	–	382.3
Business & Computing	1,137.0	–	–	–	–	1,137.0
Service Technologies	962.3	–	–	–	–	962.3
Apprenticeship	935.0	–	–	–	–	935.0
Other	1,447.4	–	–	–	–	1,447.4
Total 1989-90	7,955.8	–	–	–	–	7,955.8
Total 1988-89	8,145.1	165.4	–	–	–	8,310.5
Total 1987-88	7,669.3	–	–	–	–	7,669.3

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the Institute, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 151
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	84,386	80,038	74,490
Periodical Subscriptions	1,459	1,326	1,387
Audio Visual Aids	10,614	10,079	9,612
Micromaterials	91,434	85,914	83,332

SOURCE: Year-end report submitted by the Institute.

TABLE 152
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
STAFF

Type of Staff	Full-Time		Part-Time			Total FTE		
	Females	Males	Females	Males	FTE	1989-90	1988-89	1987-88
Instructional	205	448	7	–	3.5	656.5	664.0	646.3
Instructional Support	110	103	8	2	5.4	218.4	227.3	222.3
Administrative/Supervisory	6	63	–	–	–	69.0	69.0	66.0
Clerical	134	27	–	–	–	161.0	156.0	146.0
Institutional Support	74	228	34	7	34.9	336.9	331.9	324.9
Total 1989-90	529	869	49	9	43.8	1,441.8	–	–
Total 1988-89	1403		63		44.5	–	1,448.2	–
Total 1987-88	1363		62		38.6	–	–	1,407.5

SOURCE: Year-end report submitted by the Institute.

TABLE 153
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
PHYSICAL FACILITIES

Site Area:		
Campus	Owned	17.3 hectares
	Leased	7.0 hectares
	Total	24.3 hectares
Buildings [1]	Owned	191,343 square metres

1) "Buildings" excludes parkades and residences.

SOURCE: Year-end report submitted by the Institute.

TABLE 74
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
REGISTRATIONS IN CONTINUING EDUCATION DIVISION

	Number of Course Sections			Registrations			Total Student Hours		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Further Education									
Business, Industry and Extension	501	538	375	4,546	6,536	4,825	589,071	720,547	452,746
Campus Centre	53	52	59	692	983	650	46,184	14,475	9,750
CML-EMTA	32	50	49	230	251	388	34,500	33,250	27,779
CML-Power Engineering	N/A	N/A	N/A	304	427	N/A	N/A	N/A	N/A
Credit [1]	1,114	729	556	12,459	12,841	9,045	608,128	505,939	384,533
Non-Credit [1]	–	517	668	3,684	6,491	7,337	–	172,719	201,550
Outreach	64	30	26	677	355	317	8,800	4,008	4,754
Summer Camps	12	23	19	1,221	1,167	1,190	71,225	53,207	56,057
Teleconferencing	87	45	27	1,424	5,500	1,088	27,875	87,973	27,573
Video Telecommunications	4	53	2	80	968	72	160	10,439	209
Subtotal	1,867	2,037	1,781	25,317	35,519	24,912	1,385,943	1,602,557	1,164,951
Correspondence Courses									
Continuing Education Correspondence	134	123	69	1,969	1,442	1,165	219,524	155,823	125,987
Power Engineering Correspondence	36	37	39	5,187	4,920	4,708	181,584	672,080	644,268
Subtotal	170	160	108	7,156	6,362	5,873	401,108	827,903	770,255
Total	2,037	2,197	1,889	32,473	41,881	30,785	1,787,051	2,430,460	1,935,206

1) Separate data was unavailable for course offerings and student hours; total credit and non-credit information is presented under credit.

SOURCE: Year-end report submitted by the Institute.

TABLE 155
WESTERRA INSTITUTE OF TECHNOLOGY
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Province of Alberta	5,788	5,484	5,635
Tuition	194	165	143
Continuing Education	1,099	1,063	1,107
Other	315	195	202
Total Revenue	7,396	6,906	7,086
Expense			
Instruction	2,822	2,231	2,057
Instructional Administration	680	705	825
Administration	1,022	993	836
Plant Maintenance	871	913	1,018
Student Services	391	384	335
Continuing Education	906	805	921
Other	851	–	–
Total Expense	7,543	6,031	5,992
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(147)	875	1,094
FUND BALANCES AT THE END OF THE YEAR	–	1,717	814

SOURCE: The General Operating Fund component of the Audited Financial Statements for Westerra Institute of Technology for the period ending June 30.

TABLE 159
WESTERRA INSTITUTE OF TECHNOLOGY
ENROLMENT SUMMARY

	Enrolment [1]						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1989-90	1988-89	1987-88
Technology							
- Full-Time	74	31	–	–	105	113	114
- Part-Time (Outreach)	125	–	–	–	125	104	115
Trade/Vocational							
- Full-Time							
Electrical Maintenance	16	–	–	–	16	11	17
Gas Distribution	–	–	–	–	–	14	17
Retail Careers	–	–	–	–	–	–	11
Clerk Typist	–	–	–	–	–	–	20
Office Administration	47	–	–	–	47	37	18
Floorcovering	–	–	–	–	–	–	9
- Part-Time							
Gas Utility Operator	57	–	–	–	57	14	49
Other	84	–	–	–	84	53	–
Subtotal	403	31	–	–	434	346	370
Apprenticeship	185	163	126	86	560	539	516
Journeyman Updating	–	–	–	–	–	37	120
Further Education	–	–	–	–	3,212	1,968	1,349
Subtotal	185	163	126	86	3,772	2,544	1,985
Total	588	194	126	86	4,206	2,890	2,355

1) Data includes full-time,part-time, and course registrations.

SOURCE: Year-end report submitted by the institute.

TABLE 157

WESTERRA INSTITUTE OF TECHNOLOGY

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
Engineering	162.7	–	–	–	19.0	181.7
Health & Life Sciences	–	–	–	–	–	–
Applied Arts	–	–	–	–	–	–
Business & Computing	47.0	–	–	–	–	47.0
Service Technologies	24.0	–	–	48.0	–	72.0
Apprenticeship	140.0	–	–	–	–	140.0
Other	103.5	–	–	–	–	103.5
Total 1989-90	477.2	–	–	48.0	19.0	544.2
Total 1988-89	392.1	–	14.0	41.0	5.0	452.1
Total 1987-88	231.2	89.0	86.0	–	16.3	422.6

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the Institute, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 158

WESTERRA INSTITUTE OF TECHNOLOGY

LEARNING RESOURCE HOLDINGS

	1989-90	[1] 1988-89	1987-88
Books	5,886	4,920	4,212
Periodical Subscriptions	101	101	91
Audio Visual Aids	833	771	715
Software (public domain)	99	98	96

1) Historical data has bee revised.

SOURCE: Year-end report submitted by the Institute.

TABLE 159
WESTERRA INSTITUTE OF TECHNOLOGY
STAFF

Type of Staff	Full-Time		Part-Time			Total FTE		
	Females	Males	Females	Males	FTE	1989-90	1988-89	1987-88
Instructional	9	40	1	7	4.5	53.5	47.0	43.0
Instructional Support	6	5	5	2	5.0	16.0	14.0	13.0
Administrative/Supervisory	6	8	–	–	–	14.0	13.0	15.0
Clerical	10	–	13	–	7.0	17.0	16.0	16.0
Institutional Support	1	4	1	2	1.5	6.5	9.0	9.0
Total 1989-90	32	57	20	11	18.0	107.0	–	–
Total 1988-89	80		36		16.0	–	99.0	–
Total 1987-88	84		34		20.0	–	–	96.0

SOURCE: Year-end report submitted by the institute.

TABLE 160
WESTERRA INSTITUTE OF TECHNOLOGY
PHYSICAL FACILITIES

Site Area:		
Campus	Owned	64.7 hectares
Buildings [1]	Owned	11,416 square metres
	Leased	2,022 square metres
	Total	13,438 square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the institute.

TABLE 161
WESTERRA INSTITUTE OF TECHNOLOGY
REGISTRATIONS IN CONTINUING EDUCATION DIVISION

	Registrations			Actual Instructional Hours		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Ad Hoc Programming	709	626	–	11,886	81,104	–
Credit Courses	915	482	329	18,369	10,532	9,001
Non-Credit Career Training	1,588	860	531	34,794	16,398	16,223
Special Courses - Industry	–	–	489	–	–	17,768
Total	3,212	1,968	1,349	65,049	108,034	42,992

SOURCE: Year-end report submitted by the Institute.

TABLE 162
PROVINCIALLY ADMINISTERED INSTITUTIONS
MINISTERIAL OPERATING FUNDING SUMMARY
($000's)

	AVC - Calgary	AVC - Edmonto	AVC - Lac La Biche	AVC - Lesser Slave Lake	Total
Regular Operating Grant					
Previous Years' Base	7,140.9	9,761.0	6,228.2	8,261.8	31,391.9
Special Circumstances	–	–	–	–	–
New Programs to Base	–	–	–	–	–
Provision for Economic Adjustment	357.0	488.0	311.4	413.1	1,569.5
New Space	–	–	–	–	–
Subtotal	7,497.9	10,249.0	6,539.6	8,674.9	32,961.4
New Programs	–	–	–	744.0	744.0
Enrolment Growth	650.8	517.1	163.7	236.2	1,567.8
Supplementary Adjustment	–	25.4	–	–	25.4
Student Information Systems	26.8	26.8	(15.8)	(22.9)	14.9
Total 1989-90	8,175.5	10,818.3	6,687.5	9,632.2	35,313.5
Total 1988-89	7,764.7	10,233.2	6,303.2	8,224.8	32,525.8
Total 1987-88	7,893.6	10,291.5	6,099.6	7,954.6	32,239.2

SOURCE: Alberta Advanced Education

TABLE 163
PROVINCIALLY ADMINISTERED INSTITUTIONS
MINISTERIAL CAPITAL FUNDING SUMMARY
($000's)

	AVC - Calgary	AVC - Edmonton	AVC - Lac La Biche	AVC - Lesser Slave Lake	Total
Capital Replacement Funding:					
Furniture & Equipment	70.4	70.0	148.1	84.8	373.3
Renovations	–	–	–	–	–
Site & Utilities	–	–	–	–	–
Subtotal	70.4	70.0	148.1	84.8	373.3
Project Funding:					
Building	–	–	–	–	–
Renovation	–	–	–	–	–
Equipment	100.0	145.0	150.0	846.0	1,241.0
Other	–	–	–	–	–
Subtotal	100.0	145.0	150.0	846.0	1,241.0
Total 1989-90	170.4	215.0	298.1	930.8	1,614.3
Total 1988-89	143.4	111.8	193.1	301.9	750.2
Total 1987-88	168.7	382.3	222.1	580.5	1,353.6

SOURCE: Alberta Advanced Education

TABLE 164
PROVINCIALLY ADMINISTERED INSTITUTIONS
STATEMENT OF EXPENSE SUMMARY
($000's)

Institution	Expenditure Group			Total		
	Manpower	Supplies/ Services	Purchase of Assets	1989-90	1988-89	1987-88
AVC - Calgary	7,185	830	167	8,182	8,033	7,957
AVC - Edmonton	9,292	1,382	219	10,893	10,353	10,581
AVC - Lac La Biche	5,305	1,570	293	7,168	6,435	6,300
AVC - Lesser Slave Lake	7,455	2,103	282	9,840	8,560	8,417
Total	29,237	5,885	961	36,083	33,381	33,255

NOTE: Revenue from the Province of Alberta includes Ministerial operating grants and funding received from other government departments.

TABLE 165
PROVINCIALLY ADMINISTERED INSTITUTIONS
CREDIT ENROLMENT SUMMARY

Institution	Full-Time		Part-Time		Total FTE		
	Registrations	FTE	Registrations	FTE	1989-90	1988-89	1987-88
AVC - Calgary	6,449	2,814.0	18,035	1,010.1	3,824.1	3,528.4	3,555.7
AVC - Edmonton [1]	8,732	3,715.0	5,650	317.3	4,032.2	3,672.6	3,665.5
AVC - Lac La Biche	1,550	818.4	501	79.6	898.0	983.8	801.6
AVC - Lesser Slave Lake	1,396	1,006.4	793	91.7	1,098.1	1,025.3	1,113.8
Alberta Petroleum Industry Training Centre	–	–	–	–	–	–	2.9
Total	18,127	8,353.8	24,979	1,498.7	9,852.4	9,210.1	9,139.3

1) Historical data has been revised.

NOTE: Alberta Petroleum Industry Training Centre ceased operations July, 1987.

TABLE 166
PROVINCIALLY ADMINISTERED INSTITUTIONS
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

	FTE Enrolment					
	Alberta Advanced Education					
Program Category	Regular Grant	Cond. Grant	Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
High School Eqivalent/Academic Upgrading	3,640.4	174.8	1,409.6	2.1	194.5	5,421.4
Job Readiness	663.1	–	1,494.2	–	6.8	2,164.1
Trade/Vocational	1,039.1	–	301.5	79.7	3.6	1,423.9
Health and Social Services	528.0	8.6	153.2	–	41.4	731.1
Apprenticeship	14.6	–	–	–	–	14.6
Career Certificate/Diploma	50.8	–	11.6	0.3	–	62.7
Other	33.6	–	0.9	–	–	34.5
Total 1989-90	5,969.6	183.4	3,371.0	82.1	246.3	9,852.4
Total 1988-89 [2]	5,495.5	4.6	3,012.1	264.6	433.5	9,210.1
Total 1987-88	6,285.9	268.1	2,121.5	24.3	439.7	9,139.3

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

2) Historical data has been revised.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 167
PROVINCIALLY ADMINISTERED INSTITUTIONS
LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
AVC - Calgary	20,849	20,134	18,438	168	168	165
AVC - Edmonton	29,269	28,855	30,101	275	217	219
AVC - Lac La Biche [1]	17,202	20,901	16,619	169	175	169
AVC - Lesser Slave Lake [1]	20,348	26,482	25,664	280	225	235
Alberta Petroleum Industry Training Centre	–	–	475	–	–	4
Total	87,668	96,372	91,297	892	785	792

Institution	Audio Visual Aids			Micromaterials		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
AVC - Calgary	6,029	5,969	5,809	324	324	324
AVC - Edmonton	4,002	3,841	6,431	6,600	–	–
AVC - Lac La Biche [1]	2,814	2,499	2,410	210	123	123
AVC - Lesser Slave Lake [1]	3,179	3,688	3,653	20,100	10,452	9,557
Alberta Petroleum Industry Training Centre	–	–	149	–	–	–
Total	16,024	15,997	18,452	27,234	10,899	10,004

1) Historical data has been revised.

NOTE: Alberta Petroleum Industry Training Centre ceased operations July, 1987.

TABLE 168
PROVINCIALLY ADMINISTERED INSTITUTIONS
STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1989-90	1988-89	1987-88
AVC - Calgary	60	210	96.4	16	24	12.8	12	1	0.5	19	110	40.2	8	25	5.9	270.8	258.2	267.1
AVC - Edmonton	100	258	82.9	37	50	13.9	27	2	1.5	32	67	23.7	24	45	18.4	360.3	301.0	287.4
AVC - Lac La Biche	70	27	11.4	19	3	1.5	9	–	–	30	1	0.5	23	10	3.5	167.9	169.6	161.3
AVC - Lesser Slave Lake	78	118	22.2	35	35	6.8	23	3	0.8	37	25	7.1	40	69	9.4	259.3	231.3	229.8
Alberta Petroleum Industry Training Centre	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	8.0
Total 1989-90	308	613	212.9	107	112	35.0	71	6	2.8	118	203	71.5	95	149	37.2	1,058.3	–	–
Total 1988-89	301	427	153.3	108	103	32.4	73	19	6.3	106	172	65.0	79	134	36.7	–	960.1	–
Total 1987-88	264	470	185.7	96	88	33.8	72	14	7.5	108	147	64.6	84	110	38.0	–	–	953.6

NOTE: Alberta Petroleum Industry Training Centre ceased operations July, 1987.

TABLE 169
PROVINCIALLY ADMINISTERED INSTITUTIONS
PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
AVC - Calgary [1]	0.6	0.6	0.6	28,066	28,066	28,066
AVC - Edmonton	2.5	2.5	2.5	31,128	30,494	30,494
AVC - Lac La Biche [1]	10.9	10.9	10.9	22,017	22,077	21,828
AVC - Lesser Slave Lake	651.7	651.7	651.7	24,320	23,878	16,976
Alberta Petroleum Industry Training Centre [2]	–	–	1.1	–	–	2,745
Total	665.7	665.7	666.8	105,531	104,515	100,109

1) Historical data has been revised.

2) Alberta Petroleum Industry Training Centre ceased operations July, 1987.

TABLE 170
PROVINCIALLY ADMINISTERED INSTITUTIONS
REGISTRATIONS IN NON-CREDIT COURSES SUMMARY

Institution	Employment Training	Fine Arts & Crafts	Physical Dev't	Home Skills	Personal Dev't	Family/ Community	Other	Total 1989-90	Total 1988-89	Total 1987-88
AVC - Calgary										
Number of Course Sections	12	–	1	–	6	–	330	349	286	114
Registrations	201	–	18	–	113	–	4,409	4,741	9,068	5,487
Total Student Hours	12,326	–	90	–	1,361	–	11,482	25,259	28,667	51,686
AVC - Edmonton										
Number of Course Sections	2	–	–	–	–	–	–	2	3	4
Registrations	20	–	–	–	–	–	–	20	67	84
Total Student Hours	2,200	–	–	–	–	–	–	2,200	2,010	1,361
AVC - Lac La Biche										
Number of Course Sections	229	–	188	–	1	–	1	419	876	234
Registrations	288	–	833	–	5	–	18	1,144	1,219	1,501
Total Student Hours	17,255	–	12,234	–	5,125	–	1,350	35,964	36,531	59,893
AVC - Lesser Slave Lake										
Number of Course Sections	108	10	121	16	60	39	11	365	458	458
Registrations	1,445	101	1,167	132	1,361	610	103	4,919	6,775	7,162
Total Student Hours	24,188	985	39,436	1,014	11,387	9,001	4,278	90,289	118,976	90,541
Total										
Number of Course Sections	351	10	310	16	67	39	342	1,135	1,623	810
Registrations	1,954	101	2,018	132	1,479	610	4,530	10,824	17,129	14,234
Total Student Hours	55,969	985	51,760	1,014	17,873	9,001	17,110	153,712	186,184	203,481

TABLE 171
ALBERTA VOCATIONAL CENTRE - CALGARY
STATEMENT OF EXPENSE [1]
($000's)

Expenditure Group	Expenditure		
	1989-90	1988-89	1987-88
Manpower	7,185	7,006	6,874
Supplies and Services	830	861	838
Purchase of Assets	167	166	245
Total	8,182	8,033	7,957

1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

SOURCE: Unaudited departmental records.

TABLE 172
ALBERTA VOCATIONAL CENTRE - CALGARY
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time		Part-Time		Total FTE		
	Registrations	FTE	Registrations	FTE	1989-90	1988-89	1987-88
High School Equivalent/Academic Upgrading	3,063	1,349.7	4,514	407.7	1,757.4	1,588.5	1,540.1
Job Readiness Programs	2,004	750.6	6,921	401.4	1,152.1	1,066.4	1,143.5
Trade/Vocational	841	420.4	6,281	173.0	593.4	598.2	610.1
Health and Social Services	541	293.3	319	27.9	321.2	275.3	262.0
Apprenticeship	–	–	–	–	–	–	–
Career Certificate/Diploma	–	–	–	–	–	–	–
Other	–	–	–	–	–	–	–
Total	6,449	2,814.0	18,035	1,010.1	3,824.1	3,555.7	3,555.6

SOURCE: Year-end report submitted by the Centre.

TABLE 173
ALBERTA VOCATIONAL CENTRE - CALGARY
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	1,631.0	–	126.4	–	–	1,757.4
Job Readiness	396.1	–	755.9	–	–	1,152.1
Trade/Vocational	577.1	–	16.3	–	–	593.4
Health and Social Services	269.1	–	52.1	–	–	321.2
Apprenticeship	–	–	–	–	–	–
Career Certificate/Diploma	–	–	–	–	–	–
Other	–	–	–	–	–	–
Total 1989-90	2,873.3	–	950.7	–	–	3,824.1
Total 1988-89	2,538.9	–	900.4	–	89.1	3,528.4
Total 1987-88	2,470.7	–	996.0	–	89.0	3,555.7

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 174
ALBERTA VOCATIONAL CENTRE - CALGARY
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	20,849	20,134	18,438
Periodical Subscriptions	168	168	165
Audio Visual Aids	6,029	5,969	5,809
Micromaterials	324	324	324

SOURCE: Year-end report submitted by the Centre.

TABLE 175
ALBERTA VOCATIONAL CENTRE - CALGARY
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1989-90	1988-89	1987-88
Instructional	60	210	96.4	156.4	146.0	153.6
Instructional Support	16	24	12.8	28.8	28.8	27.9
Administrative/Supervisory	12	1	0.5	12.5	9.9	12.0
Clerical	19	110	40.2	59.2	56.6	53.6
Institutional Support	8	25	5.9	13.9	16.9	20.0
Total 1988-89	115	370	155.9	270.9	–	–
Total 1987-88	113	349	154.1	–	258.2	–
Total 1986-87	114	361	180.4	–	–	267.1

SOURCE: Year-end report submitted by the Centre.

TABLE 176
ALBERTA VOCATIONAL CENTRE - CALGARY
PHYSICAL FACILITIES

Site Area: Campus	Owned		0.6 hectares
Buildings [1]	Owned		24,624 square metres
	Leased:	Outreach	538 square metres
		Rocky Mountain Plaz	2,904 square metres
	Total		28,066 square metres

1) "Buildings" excludes parkades, residences and Government Services workshops.

SOURCE: Year-end report submitted by the Centre.

TABLE 177
ALBERTA VOCATIONAL CENTRE - CALGARY
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Other	12	201	12,326
Total this category	12	201	12,326
Physical Development			
First Aid	1	18	90
Total this category	1	18	90
Personal Development			
Film Appreciation	6	113	1,361
Total this category	6	113	1,361
Other			
Adult Basic Education	49	969	7,609
Other	281	3,440	3,874
Total this category	330	4,409	11,482
Total 1989-90	349	4,741	25,259
Total 1988-89	286	9,068	28,667
Total 1987-88	114	5,487	51,686

SOURCE: Year-end report submitted by the Centre.

TABLE 178
ALBERTA VOCATIONAL CENTRE - EDMONTON
STATEMENT OF EXPENSE [1]
($000's)

Expenditure Group	Expenditure		
	1989-90	1988-89	1987-88
Manpower	9,292	8,919	8,952
Supplies and Services	1,382	1,305	1,251
Purchase of Assets	219	129	378
Total	10,893	10,353	10,581

1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

SOURCE: Unaudited departmental records.

TABLE 179
ALBERTA VOCATIONAL CENTRE - EDMONTON
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time		Part-Time		Total FTE		
	Registrations	FTE	Registrations	FTE	1989-90	1988-89	1987-88
High School Equivalent/Academic Upgrading	5,203	2,295.3	1,366	91.8	2,387.1	1,885.2	2,091.8
Job Readiness Programs [1]	2,149	818.7	1,832	143.8	962.5	1,032.0	653.7
Trade/Vocational	836	348.6	725	36.4	385.0	454.8	429.9
Health and Social Services	478	237.8	1,727	45.3	283.1	266.9	460.6
Apprenticeship	66	14.6	–	–	14.6	12.1	11.1
Career/Certificate	–	–	–	–	–	–	–
Other	–	–	–	–	–	21.6	18.3
Total	8,732	3,715.0	5,650	317.3	4,032.2	3,672.6	3,665.4

1) Historical data has been revised.

SOURCE: Year-end report submitted by the Centre.

TABLE 180
ALBERTA VOCATIONAL CENTRE - EDMONTON
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	1,048.9	174.8	995.8	–	167.6	2,387.1
Job Readiness	254.1	–	701.6	–	6.8	962.5
Trade/Vocational	311.6	–	69.8	–	3.6	385.0
Health and Social Services	162.2	8.6	70.9	–	41.4	283.1
Apprenticeship	14.6	–	–	–	–	14.6
Career Certificate/Diploma	–	–	–	–	–	–
Other	–	–	–	–	–	–
Total 1989-90	1,791.3	183.4	1,838.1	–	219.4	4,032.2
Total 1988-89 [2]	1,917.5	264.4	1,360.6	130.1	–	3,672.6
Total 1987-88	2,803.8	268.1	590.5	3.1	–	3,665.5

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.
2) Historical data has been revised.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 181
ALBERTA VOCATIONAL CENTRE - EDMONTON
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	29,269	28,855	30,101
Periodical Subscriptions	275	217	219
Audio Visual Aids	4,002	3,841	6,431
Pamphet, Career Items	6,600	–	–

SOURCE: Year-end report submitted by the Centre.

TABLE 182
ALBERTA VOCATIONAL CENTRE - EDMONTON
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1989-90	1988-89	1987-88
Instructional	100	258	82.9	182.9	139.2	131.1
Instructional Support	37	50	13.9	50.9	57.8	58.4
Administrative/Supervisory	27	2	1.5	28.5	27.8	19.0
Clerical	32	67	23.7	55.7	42.8	45.1
Institutional Support	24	45	18.4	42.4	33.4	33.8
Total 1989-90	220	422	140.3	360.3	–	–
Total 1988-89	200	306	101.0	–	301.0	–
Total 1987-88	165	335	122.4	–	–	287.4

SOURCE: Year-end report submitted by the Centre.

TABLE 183
ALBERTA VOCATIONAL CENTRE - EDMONTON
PHYSICAL FACILITIES

Site Area Campus	Owned:	Downtown Campus	1.1 hectares
		South Campus	1.1 hectares
		Winnifred Stewart	0.3 hectares
	Total		2.5 hectares
Buildings [1]	Owned:	Downtown Campus	22,284 square metres
		South Campus	2,745 square metres
		Winnifred Stewart	5,465 square metres
	Leased		634 square metres
	Total		31,128 square metres

1) "Buildings" excludes parkades, residences and Government Services workshops.

SOURCE: Year-end report submitted by the Centre.

TABLE 184
ALBERTA VOCATIONAL CENTRE - EDMONTON
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Farming, Horticultural	2	20	2,200
Total this category	2	20	2,200
Total 1989-90	2	20	2,200
Total 1988-89	3	67	2,010
Total 1987-88	4	84	1,361

SOURCE: Year-end report submitted by the Centre.

TABLE 185
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
STATEMENT OF EXPENSE [1]
($000's)

Expenditure Group	Expenditure		
	1989-90	1988-89	1987-88
Manpower	5,305	4,925	4,882
Supplies and Services	1,570	1,324	1,206
Purchase of Assets	293	186	212
Total	7,168	6,435	6,300

1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

SOURCE: Unaudited departmental records.

TABLE 186
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time		Part-Time		Total FTE		
	Registrations	FTE	Registrations	FTE	1989-90	1988-89	1987-88
High School Equivalent/Academic Upgrading	879	482.9	19	3.4	486.3	570.7	491.7
Job Readiness Programs	61	26.1	24	4.1	30.2	14.9	10.7
Trade/Vocational	264	133.5	444	71.3	204.8	222.4	160.1
Health and Social Services	195	93.2	2	0.6	93.8	104.7	102.5
Apprenticeship	–	–	–	–	–	–	1.1
Career Certificate/Diploma	106	62.4	12	0.3	62.7	54.8	32.2
Other	45	20.3	–	–	20.3	16.2	3.4
Total	1,550	818.4	501	79.6	898.0	983.8	801.6

SOURCE: Year-end report submitted by the Centre.

TABLE 187

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	354.0	–	130.2	2.1	–	486.3
Job Readiness	12.9	–	17.2	–	–	30.2
Trade/Vocational	67.3	–	57.8	79.7	–	204.8
Health and Social Services	77.7	–	16.1	–	–	93.8
Apprenticeship	–	–	–	–	–	–
Career Certificate/Diploma	50.8	–	11.6	0.3	–	62.7
Other	19.4	–	0.9	–	–	20.3
Total 1989-90	582.1	–	233.8	82.1	–	898.0
Total 1988-89	571.5	–	326.6	85.8	–	983.8
Total 1987-88	576.7	–	204.7	–	20.2	801.6

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 188

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	17,202	20,901	16,619
Periodical Subscriptions	169	175	169
Audio Visual Aids [1]	2,814	2,499	2,410
Micromaterials	210	123	123

1) Historical data has been revised.

SOURCE: Year-end report submitted by the Centre.

TABLE 189
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1989-90	1988-89	1987-88
Instructional	70	27	11.4	81.4	81.5	77.5
Instructional Support	19	3	1.5	20.5	19.5	11.4
Administrative/Supervisory	9	–	–	9.0	10.0	10.0
Clerical	30	1	0.5	30.5	29.0	29.0
Institutional Support	23	10	3.5	26.5	29.6	33.4
Total 1989-90	151	41	16.9	167.9	–	–
Total 1988-89	153	43	16.6	–	169.6	–
Total 1987-88	144	44	17.3	–	–	161.3

SOURCE: Year-end report submitted by the Centre.

TABLE 190
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
PHYSICAL FACILITIES

Site Area		10.9 hectares
Buildings [1]	Owned	20,082 square metres
	Leased	1,935 square metres
	Total	22,017 square metres

1) "Buildings" excludes residences and family housing units.

SOURCE: Year-end report submitted by the Centre.

TABLE 191
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registra-tions	Total Student Hours
Employment Training			
Fishing, Hunting, Trapping	211	251	7,790
Transport Equipment Operating	17	28	240
Other	1	9	9,225
Total this category	229	288	17,255
Physical Development			
Driver Training	171	504	5,654
First Aid	17	329	6,580
Total this category	188	833	12,234
Personal Development			
Personal Awareness	1	5	5,125
Total this category	1	5	5,125
Other	1	18	1,350
Total this category	1	18	1,350
Total 1989-90	419	1,144	35,964
Total 1988-89	876	1,219	36,531
Total 1987-88	234	1,501	59,893

SOURCE: Year-end report submitted by the Centre.

TABLE 192
ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE
STATEMENT OF EXPENSE [1]
($000's)

Expenditure Group	Expenditure		
	1989-90	1988-89	1987-88
Manpower	6,698	6,698	6,476
Supplies and Services	1,499	1,499	1,598
Purchase of Assets	363	363	343
Total	8,560	8,560	8,417

1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

SOURCE: Unaudited departmental records.

TABLE 193
ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time		Part-Time		Total FTE		
	Registrations	FTE	Registrations	FTE	1989-90	1988-89	1987-88
High School Equivalent/Academic Upgrading	942	713.5	449	77.1	790.6	749.2	758.7
Job Readiness Programs	26	17.2	4	2.2	19.4	18.7	28.5
Trade/Vocational	362	228.9	339	11.8	240.7	215.4	191.0
Health and Social Services	50	33.1	–	–	33.1	15.1	57.2
Apprenticeship	–	–	–	–	–	0.3	–
Career Certificate/Diploma	–	–	–	–	–	–	–
Other	16	13.7	1	0.6	14.3	26.7	78.4
Total	1,396	1,006.4	793	91.7	1,098.1	1,025.4	1,113.8

SOURCE: Year-end report submitted by the Centre.

TABLE 194
ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	606.5	–	157.2	–	26.9	790.6
Job Readiness		–	19.4	–	–	19.4
Trade/Vocational	83.1	–	157.6	–	–	240.7
Health and Social Services	19.0	–	14.1	–	–	33.1
Apprenticeship	–	–	–	–	–	–
Career Certificate/Diploma	–	–	–	–	–	–
Other	14.3	–	–	–	–	14.3
Total 1989-90	722.8	–	348.3	–	26.9	1,098.1
Total 1988-89	680.8	–	271.9	48.7	24.0	1,025.3
Total 1987-88	736.8	–	330.4	21.2	25.4	1,113.8

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 195
ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE
LEARNING RESOURCE HOLDINGS

	1989-90	1988-89	1987-88
Books	20,348	26,482	25,664
Periodical Subscriptions	280	225	235
Audio Visual Aids [1]	3,179	3,686	3,653
Micromaterials	20,100	10,452	9,557

1) Historical data has been revised.

SOURCE: Year-end report submitted by the Centre.

TABLE 196
ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1989-90	1988-89	1987-88
Instructional	78	118	22.2	100.2	87.6	83.5
Instructional Support	35	35	6.8	41.8	34.3	32.1
Administrative/Supervisory	23	3	0.8	23.8	31.1	37.5
Clerical	37	25	7.1	44.1	42.6	41.9
Institutional Support	40	69	9.4	49.4	35.8	34.8
Total 1989-90	213	250	46.3	259.3	–	–
Total 1988-89	204	189	27.8	–	231.3	–
Total 1987-88	198	125	30.5	–	–	229.8

SOURCE: Year-end report submitted by the Centre.

TABLE 197
ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE
PHYSICAL FACILITIES

Site Area			
	Campus, Owned	20.7	hectares
	Forest Reserve	631.0	hectares
	Total	651.7	hectares
Buildings [1]	Owned	16,793	square metres
	Leased	7,527	square metres
	Total	24,320	square metres

1) "Buildings" excludes parkades, residences, and Government workshops.

SOURCE: Year-end report submitted by the Centre.

TABLE 198

ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	10	113	1279
Computer / Word Processing	28	239	4499
Construction Trades	1	7	42
Equipment Operating	1	7	84
Managerial	19	235	2686
Materials Handling	18	382	1952
Medicine and Health	6	77	1472
Mining and Quarrying	1	7	70
Processing	6	75	584
Sales	1	16	96
Services	3	36	189
Social Sciences	5	105	2061
Teaching	7	122	8400
Transport Equipment Operating	1	11	154
Other	1	13	620
Total this category	108	1,445	24,188
Fine Arts and Crafts			
Dance	1	8	16
Music	1	14	168
Painting	3	30	223
Pottery and Ceramics	3	30	480
Technological Arts	2	19	98
Total this category	10	101	985
Physical Development			
Driver Training	50	411	28,522
First Aid	64	676	10,011
Health	2	20	228
Outdoor Recreation	2	22	145
Personal Care	2	24	138
Sports (Participation)	1	14	392
Total this category	121	1,167	39,436

TABLE 198
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Home Skills			
Construction and Maintenance	6	49	636
Food Preparation	5	43	258
Horticulture	1	10	50
Household Safety	2	13	19
Small Animal Care	2	17	51
Total this category	16	132	1,014
Personal Development			
Communications	4	27	276
Computers	23	157	3,005
Film (Appreciation)	1	10	30
Languages	3	27	491
Law and Taxation	7	82	238
Literature	3	78	516
Personal Awareness	17	952	6,547
Religion	2	28	284
Total this category	60	1,361	11,387
Family/Community			
Child Care	6	78	1154
Community Issues	5	117	5,787
Family Role	6	73	1,285
Leadership Development	22	342	775
Total this category	39	610	9,001
Other			
Adult Basic Education	8	77	3762
Other	3	26	516
Total this category	11	103	4,278
Total 1989-90	365	4,919	90,289
Total 1988-89	458	6,775	118,976
Total 1987-88	458	7,162	90,541

SOURCE: Year-end report submitted by the Centre.

TABLE 199

HOSPITAL-BASED SCHOOLS OF NURSING
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	Alberta Hospital Edmonton	Alberta Hospital Ponoka	Foothills	Miseri-cordia	Royal Alexandra	University of Alberta	Total
Regular Operating Grant							
Previous Year's Base	645.6	519.0	2,990.7	1,193.3	2,379.5	3,432.6	11,160.7
Special Circumstances/Other	(75.0)	71.4	110.3	70.0	128.0	157.3	462.0
New Programs to Base	–	–	88.0	–	–	–	88.0
Provision for Economic Adjustment	32.3	29.5	159.4	63.2	125.4	179.5	589.3
New Space	–	–	–	–	–	–	–
Subtotal	602.9	619.9	3,348.4	1,326.5	2,632.9	3,769.4	12,300.0
New Programs Conditional Grants	–	–	422.0	347.0	–	50.0	819.0
Enrolment Funding	–	–	–	–	–	–	–
Supplementary Enrolment Funding	–	–	–	–	–	–	–
Supplementary Base Adjustment	–	–	–	–	–	–	–
Total 1989-90	602.9	619.9	3,770.4	1,673.5	2,632.9	3,819.4	13,119.0
Total 1988-89	545.6	589.0	3,101.0	1,263.3	2,524.5	3,589.9	11,613.4
Total 1987-88	636.1	511.3	2,840.1	1,175.7	2,278.4	3,381.9	10,823.5

SOURCE: Alberta Advanced Education

TABLE 200
HOSPITAL-BASED SCHOOLS OF NURSING
MINISTERIAL CAPITAL GRANTS SUMMARY
($000's)

	Alberta Hospital Edmonton	Alberta Hospital Ponoka	Foothills	Miseri-cordia	Royal Alexandra	University of Alberta	Total
Capital Replacement Funding:							
Furniture & Equipment	6.1	9.2	9.4	8.1	12.2	45.8	90.8
Renovations	6.1	6.8	24.0	11.9	38.0	29.3	116.1
Site & Utilities	–	–	–	–	–	–	–
Subtotal	12.2	16.0	33.4	20.0	50.2	75.1	206.9
Project Funding:							
Building	–	1,800.0	–	–	–	–	1,800.0
Renovation	–	–	–	–	–	–	–
Equipment	–	–	–	–	–	–	–
Other	–	–	–	–	–	43.2	43.2
Subtotal	–	1,800.0	–	–	–	43.2	1,843.2
Total 1989-90	12.2	1,816.0	33.4	20.0	50.2	118.3	2,050.1
Total 1988-89	11.9	1,015.6	900.9	19.6	448.6	72.9	2,469.5
Total 1987-88	12.9	16.7	1,436.9	67.3	779.4	78.0	2,391.2

SOURCE: Alberta Advanced Education

TABLE 201
HOSPITAL-BASED SCHOOLS OF NURSING
STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000's)

	Alberta Hospital Edmonton	Alberta Hospital Ponoka	Foothills	Miseri-cordia	Royal Alexandra	University of Alberta	Total		
							1989-90	1988-89	1987-88
Revenue									
Department of Advanced Education	603	620	3,256	1,327	2,633	3,769	12,208	11,457	10,823
Tuition and Related Fees	8	34	244	120	199	239	844	704	533
Other	2	30	24	94	23	163	336	187	124
Total Revenue	613	684	3,524	1,541	2,856	4,171	13,388	12,348	11,480
Expenses									
Salaries	357	483	2,470	1,151	1,937	2,519	8,917	8,519	7,736
Employee Benefits	42	56	247	–	224	246	815	795	682
Professional Fees	51	41	–	–	–	–	92	89	110
Space Maintenance Costs	59	59	303	–	468	573	1,462	1,422	1,377
Supplies and Miscellaneous	17	86	333	423	–	273	1,132	1,016	910
Other	–	–	–	–	188	–	188	170	113
Total Expenses	526	725	3,353	1,574	2,817	3,611	12,606	12,011	10,928
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	87	(41)	171	(33)	39	560	782	337	552
FUND BALANCES AT END OF YEAR	330	(24)	167	96	204	1,229	2,002	1,644	1,306

TABLE 202
ALBERTA HOSPITAL - EDMONTON SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Department of Advanced Education	603	546	636
Tuition Fees	8	8	9
Other	2	1	2
Total Revenue	613	555	647
Expense			
Salaries	357	361	373
Employee Benefits	42	43	44
Professional Fees	51	49	57
Space Maintenance Costs	59	57	51
Supplies and Miscellaneous	17	18	15
Total Expense	526	528	540
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	87	27	107
FUND BALANCES AT THE END OF THE YEAR	330	243	216

SOURCE: Alberta Hospital - Edmonton, School of Nursing financial statement for the period ending March 31.

TABLE 203

ALBERTA HOSPITAL - PONOKA SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Department of Advanced Education	620	589	511
Tuition Fees	34	21	14
Other	30	4	4
Total Revenue	684	614	529
Expense			
Salaries	483	407	362
Employee Benefits	56	50	46
Professional Fees	41	40	53
Space Maintenance Costs	59	51	48
Supplies and Miscellaneous	86	62	27
Total Expense	725	610	536
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(41)	4	(7)
FUND BALANCES AT THE END OF THE YEAR [1]	(24)	17	13

SOURCE: Alberta Hospital - Ponoka School of Nursing financial statement for the period ending March 31.

TABLE 204
FOOTHILLS HOSPITAL SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Department of Advanced Education	3,256	3,101	2,840
Tuition Fees	244	217	171
Interest	24	15	–
Total Revenue	3,524	3,333	3,011
Expense			
Salaries	2,470	2,509	2,106
Employee Benefits	247	299	217
Space Maintenance Costs	303	291	279
Supplies and Miscellaneous	333	260	278
Total Expense	3,353	3,359	2,880
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	171	(26)	131
FUND BALANCES AT THE END OF THE YEAR	286	167	193

SOURCE: Foothills Hospital School of Nursing financial statement for the period ending March 31.

TABLE 205
MISERICORDIA HOSPITAL SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Department of Advanced Education	1,327	1,263	1,176
Tuition Fees	120	97	71
Other	94	89	64
Total Revenue	1,541	1,449	1,311
Expense			
Salaries	1,151	1,023	936
Supplies and Miscellaneous	423	401	352
Total Expense	1,574	1,424	1,288
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(33)	25	23
FUND BALANCES AT THE END OF THE YEAR	96	129	104

SOURCE: Misericordia Hospital School of Nursing financial statement for the period ending March 31.

TABLE 206
ROYAL ALEXANDRA HOSPITAL SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Department of Advanced Education	2,633	2,525	2,278
Tuition and Related Fees	199	165	114
Other	23	2	2
Total Revenue	2,856	2,692	2,394
Expense			
Salaries	1,937	1,746	1,624
Employee Benefits	224	205	188
Space Maintenance Costs	468	446	439
Audio-Visual Supplies	9	17	12
University Credit Courses	61	45	41
Graduation	16	15	12
Staff Travel	22	25	7
Other	80	68	41
Total Expense	2,817	2,567	2,364
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	39	125	30
FUND BALANCES AT THE END OF THE YEAR	204	212	87

SOURCE: Royal Alexandra Hospitals School of Nursing financial statement for the period ending March 31.

TABLE 207
UNIVERSITY OF ALBERTA HOSPITALS SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1989-90	1988-89	1987-88
Revenue			
Department of Advanced Education	3,769	3,433	3,382
Tuition and Related Fees	239	196	154
Other	163	76	52
Total Revenue	4,171	3,705	3,588
Expense			
Salaries	2,519	2,473	2,335
Employee Benefits	246	198	187
Space Maintenance Costs	573	577	560
Supplies and Services	273	275	238
Total Expense	3,611	3,523	3,320
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	560	182	268
FUND BALANCES AT THE END OF THE YEAR	1,229	876	693

SOURCE: University of Alberta Hospitals School of Nursing financial statement for the period ending March 31.

TABLE 208
HOSPITAL-BASED SCHOOLS OF NURSING
ENROLMENT IN NURSING PROGRAMS

	Enrolment					
	Full-Time			Part-Time		
Program/School of Nursing	1989-90	1988-89	1987-88	1989-90	1988-89	1987-88
Diploma in Nursing						
Foothills Hospital	373	368	386	–	–	–
Misericordia Hospital	235	238	245	–	–	–
Royal Alexandra Hospital	331	331	326	–	–	–
University of Alberta Hospitals	474	487	463	–	1	1
Total this category	1,413	1,424	1,420	–	1	1
Diploma in Psychiatric Nursing						
Alberta Hospital - Edmonton (1)	38	37	44	–	–	–
Alberta Hospital - Ponoka	80	72	63	–	–	–
Total this category	118	109	107	–	–	–
Refresher Course in Nursing						
Foothills Hospital	–	54	96	–	–	–
Misericordia Hospital	–	–	23	–	–	–
University of Alberta Hospitals	–	24	24	–	–	–
Total this category	–	78	143	–	–	–
Total	1,531	1,611	1,670	–	1	1

1) Historical data has been revised.

SOURCE: Alberta Advanced Education.

TABLE 209
COMMUNITY CONSORTIA
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	Big Country	Chinook	North Peace	Pembina	Yellow-head	Total
Administrative Grants	342.5	311.0	431.9	306.0	505.0	1,896.4
Program Grants	410.6	443.0	376.0	325.3	569.9	2,124.8
Consortia Special Projects	–	–	–	–	–	132.3
Total 1989-90	753.1	754.0	807.9	631.3	1,074.9	4,153.5

SOURCE: Alberta Advanced Education

TABLE 210
COMMUNITY CONSORTIA
MINISTERIAL CAPITAL GRANTS SUMMARY
($000's)

	Big Country	Chinook	North Peace	Pembina	Yellow-head	Total
Capital Replacement Funding:						
Furniture & Equipment	15.0	8.4	21.3	9.7	15.9	70.3
Renovations	5.6	3.6	7.1	1.7	16.0	34.0
Site & Utilities	–	–	–	–	–	–
Subtotal	20.6	12.0	28.4	11.4	31.9	104.3
Project Funding:						
Building	–	–	–	–	–	–
Renovation	–	–	–	–	–	–
Equipment	–	–	–	–	–	–
Other	125.0	15.0	15.0	15.0	15.0	185.0
Subtotal	125.0	15.0	15.0	15.0	15.0	185.0
Total 1989-90	145.6	27.0	43.4	26.4	46.9	289.3
Total 1988-89	20.2	9.7	27.8	10.4	28.6	96.7
Total 1987-88	30.7	6.2	28.0	12.2	28.7	105.8

SOURCE: Alberta Advanced Education

TABLE 211
COMMUNITY CONSORTIA
ENROLMENT IN CREDIT PROGRAMS AND COURSES

Consortium	Enrolment					
	Program Enrolment [1]			Course Registration [2]		
	CCPG [3]	NON-CCPG [4]	Total	CCPG [3]	NON-CCPG [4]	Total
Big Country	314	397	711	1,021	604	1,625
Chinook	512	336	848	940	353	1,293
North Peace	318	932	1,250	1,132	2,446	3,578
Pembina	2,242	945	3,187	2,471	2,479	4,950
Yellowhead	1,049	623	1,672	2,242	1,307	3,549
Total 1989-90	4,435	3,233	7,668	7,806	7,189	14,995
Total 1988-89	7,610	6,352	13,962	8,506	6,906	15,412
Total 1987-88	2,681	1,779	4,460	5,447	4,393	9,840

1) A person who enrols in a credit program offered through the Community Consortia.
2) A person who is taking a credit course that is delivered through the Community Consortia. One person could be counted as several credit course registrations, depending on their course load.
3) Programs funded by the Community Consortia Program Grant.
4) Programs not funded by the Community Consortia Program Grant.

SOURCE: Alberta Advanced Education.

TABLE 212
FURTHER EDUCATION COUNCILS
MINISTERIAL OPERATING GRANTS SUMMARY [1]
($000's)

	Total
Administrative Grants	1,536.8
Program Grants (includes ESL Grants)	3,341.7
Literacy Grants	966.9
Special Project Grants	225.3
English Express (ESL Support)	72.9
Total 1990	6,143.7

1) Figures are based on a calendar year.

SOURCE: Alberta Advanced Education

TABLE 213
FURTHER EDUCATION COUNCILS
REGISTRATIONS IN NON-CREDIT COURSES [1]

Council	1990			1989			1988		
	No. of Course Sections	Registrations	Number of Hours	No. of Course Sections	Registrations	Number of Hours	No. of Course Sections	Registrations	Number of Hours
ATHABASCA	74	745	1,026	78	1,009	1,188	66	778	1,140
BARRHEAD	130	1,427	1,545	114	1,271	1,637	94	968	1,399
BASHAW	42	457	664	57	495	646	52	467	654
BEAVER	73	778	603	61	660	603	51	557	627
BIG COUNTRY	62	638	591	75	814	753	40	385	517
BONNYVILLE	103	998	1,419	96	1,115	1,431	137	1,460	1,899
BOW CORRIDOR	301	3,541	5,022	278	3,352	5,155	278	3,619	4,513
BROOKS	165	2,230	2,736	169	2,487	2,030	131	1,578	1,444
CALGARY	5,445	95,721	108,032	4,969	82,056	111,762	6,271	89,677	89,482
CAMROSE	174	2,040	2,081	146	1,734	2,126	124	1,477	1,933
CARDSTON	205	2,151	2,298	183	2,050	1,846	173	1,919	2,153
CENTRAL PEACE	66	716	1,033	62	653	966	58	584	821
CHINCHAGA	58	652	857	31	279	535	61	531	760
CROWSNEST PASS	67	699	642	91	1,112	860	93	1,033	762
DEVON	31	465	555	50	508	565	55	673	757
DRUMHELLER	47	674	554	65	900	897	53	621	777
EASTPARK	87	1,897	654	76	1,205	659	61	1,014	605
EACER	2,079	42,430	87,744	5,972	65,945	157,686	5,935	75,984	143,437
EDSON	145	4,263	3,823	123	2,823	1,348	123	2,057	1,264
ELK POINT	60	1,020	580	37	374	426	33	375	299
FLAGSTAFF	97	1,026	996	92	1,206	2,405	71	745	835
FOOTHILLS	164	1,829	2,220	202	1,798	3,729	200	2,027	2,671
FORT CHIPEWYAN	2	25	29	15	120	162	11	98	122
FORT MCMURRAY	298	3,585	4,779	242	3,443	4,025	206	2,516	3,416
FORTY MILE	127	2,340	1,066	83	956	1,001	77	846	787
FOX CREEK	42	321	647	46	384	566	46	549	568
GRAND CENTRE	103	1,037	1,622	92	1,350	1,731	107	1,170	1,876
GRANDE CACHE	26	343	544	28	441	290	36	357	349
GRANDE PRAIRIE AREA	91	934	1,883	106	939	2,209	130	1,137	2,301
GRANDE PRAIRIE CITY	153	1,608	2,878	144	1,467	3,085	133	1,562	2,553
GRIMSHAW/BERWYN	65	547	520	48	456	370	48	420	477
HANNA	103	728	1,070	57	732	608	67	729	731
HINTON	67	990	1,178	89	1,241	1,575	65	835	1,050
JASPER	83	960	973	75	841	1,025	70	826	909
LAC LA BICHE	80	731	1,137	75	1,035	874	83	708	1,013
LAC STE ANNE/WHITECOURT	119	1,429	2,042	91	1,042	1,699	125	1,684	1,174
LACOMBE	229	1,904	1,948	281	3,433	2,108	267	2,975	2,856
LAMONT	43	577	540	47	664	527	60	709	575
LEDUC	162	2,051	2,296	141	1,583	2,127	207	2,083	1,886
LETHBRIDGE COUNTY	122	1,280	1,003	98	1,222	736	102	1,168	928
LETHBRIDGE LIFELONG	1,000	19,801	13,659	884	20,426	16,284	832	18,804	11,596
LLOYDMINISTER	68	665	1,379	85	697	1,355	57	848	806
LOBSTICK	42	503	637	53	664	763	49	571	848
MALLAIG	35	349	409	43	479	633	40	389	578
MANNING	48	571	467	38	523	514	30	743	572
MEDICINE HAT	1,158	14,861	27,905	995	11,949	22,172	993	10,974	20,592
MINBURN	141	467	1,887	94	1,072	1,480	90	1,083	1,443
MOUNTAIN VIEW	298	4,614	4,043	212	2,953	3,431	224	2,107	2,428

TABLE 213
(CONTINUED)

Council	1990			1989			1988		
	No. of Course Sections	Registrations	Number of Hours	No. of Course Sections	Registrations	Number of Hours	No. of Course Sections	Registrations	Number of Hours
NEUTRAL HILLS	55	468	626	31	436	374	23	336	257
NEWELL	117	1,201	965	95	940	971	92	1,130	938
NORTH EAST	60	695	1,023	43	378	436	42	473	664
NORTHWEST PEACE	72	883	1,159	80	1,049	1,568	66	703	1,097
PAINTEARTH	74	953	897	67	1,033	887	62	779	759
PARKLAND	553	6,372	5,802	495	7,083	4,974	182	2,652	1,921
PEACE RIVER	256	2,081	2,187	79	896	1,787	66	602	929
PINCHER CREEK	166	2,244	1,522	80	733	812	99	1,083	1,189
PONOKA	191	2,871	1,814	84	1,006	923	82	962	1,081
POWERHOUSE	151	1,898	1,318	135	1,793	1,283	107	1,374	1,091
PRAIRIE RIVER	49	438	826	57	748	685	40	472	581
RED DEER CITY	635	14,750	10,068	760	14,111	12,023	645	11,812	10,339
RED DEER COUNTY	96	915	1,256	90	876	1,139	74	766	963
ROCKY	238	3,273	3,051	238	3,503	2,722	201	2,483	2,821
ROCKYVIEW	153	1,846	1,591	191	2,364	2,361	138	1,521	1,669
ST. ALBERT	301	3,386	5,075	102	1,105	2,457	97	1,051	2,483
ST. PAUL	113	1,613	1,621	79	1,171	1,329	102	1,252	1,283
SLAVE LAKE	132	940	1,549	94	1,225	1,107	53	1,001	753
SMOKY LAKE	14	219	162	22	266	272	25	307	245
SMOKY RIVER	99	949	1,625	71	736	979	82	874	1,187
STETTLER	123	2,010	1,804	109	2,088	1,730	103	1,656	1,991
STRATHCONA	596	10,544	7,207	1,002	11,932	7,997	769	15,157	8,622
STURGEON	115	2,118	1,795	97	1,995	1,423	96	1,569	1,629
SWAN HILLS	51	513	449	38	422	504	32	401	393
TABER	217	2,487	2,138	142	1,590	1,572	131	1,606	1,567
THORHILD	63	493	651	59	520	544	51	622	633
THREE HILLS	136	1,341	1,465	141	1,409	1,413	106	986	1,321
TWO HILLS	65	655	559	59	634	610	40	364	387
VALLEYVIEW	229	2,056	3,042	172	1,678	2,122	102	1,211	1,338
VERMILION	117	1,168	1,310	120	1,194	1,545	103	1,114	1,563
VULCAN	59	907	586	51	723	27,949	76	888	669
WAINWRIGHT	68	943	592	53	713	557	103	858	699
WARNER	58	811	515	99	913	642	61	674	383
WESTLOCK	106	1,601	1,436	89	1,442	1,045	99	1,565	1,298
WETASKIWIN	262	2,504	3,306	272	2,761	3,729	261	2,620	3,915
WHEATLAND	86	833	913	95	861	1,023	96	1,159	707
WILLOW CREEK	224	2,224	2,508	170	1,640	2,194	174	1,840	2,267
TOTAL	20,482	310,821	376,618	22,850	307,925	466,280	22,996	310,343	382,808

1) Calendar year

SOURCE: Alberta Advanced Education.

TABLE 214
PRIVATE COLLEGES
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	Camrose Lutheran	Canadian Union	Concordia	The King's	Total
Regular Operating Grant					
Previous Years' Base	2,048.1	307.3	1,542.0	307.2	4,204.6
Special Circumstances	166.8	–	217.8	115.4	500.0
Provision for Economic Adjustment	102.4	15.4	77.1	15.4	210.3
Subtotal	2,317.3	322.6	1,836.9	438.0	4,914.9
Enrolment Funding	318.0	57.5	583.9	140.9	1,100.3
Supplementary Enrolment Funding	8.0	20.0	180.0	10.4	218.4
Total 1989-90	2,643.3	400.1	2,600.8	589.3	6,233.6
Total 1988-89	2,351.6	362.0	2,098.1	441.4	5,253.1
Total 1987-88	2,299.7	356.7	1,993.0	377.3	5,026.7

SOURCE: Alberta Advanced Education

TABLE 215
PRIVATE COLLEGES
ENROLMENT IN UNIVERSITY LEVEL PROGRAMS [1]

College	Enrolment								
	Full-Time			Part-Time			Total FTE		
	Headcount		FTE	Headcount		FTE			
	Degree	Univers. Transfer		Degree	Univers. Transfer		1989-90	1988-89	1987-88
Camrose Lutheran	704	–	704.0	57	–	24.0	728.0	726.0	699.5
Canadian Union	–	196	191.5	–	63	63.1	254.6	241.0	224.6
Concordia	150	928	1,064.5	26	85	99.6	1,164.1	1,085.5	836.8
The King's	169	106	279.0	18	20	14.4	293.4	249.7	184.2
Total	1,023	1,230	2,239.0	101	168	201.1	2,440.1	2,302.2	1,945.1

1) FTE includes enrolment in Fall, Winter and Spring sessions. Headcount is for Fall session only.

SOURCE: Term reports submitted by the Institutions.